

An organisation of the Ministry of MSME, Govt. of India and ISO 9001:2015 certified Yousufguda, Hyderabad 500 045, Telangana, India | www.nimsme.org

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1. Overview

1.1. Background

Following the recommendations of the Working Group on the Third Five Year Plan for Small Scale Industries, the Government of India decided to set up an institution. Accordingly, "Central Industrial Extension Training Institute (CIETI)" was created in Delhi in October 1960 as Department of Central Government under the Ministry of Commerce and Industry. The objective was to provide training to the personnel of the Central Small Industries Organisation and of the Departments of Industries of the State Governments.

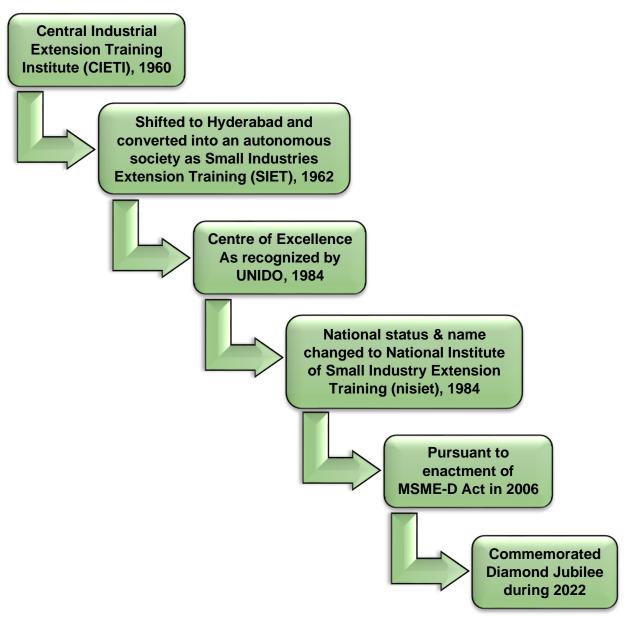


Fig. 1.1. Different Milestones

The Institute was associated with prestigious world bodies such as UNIDO, UNESCO, ILO, Commonwealth Fund for Technical Cooperation (CFTC), United Nations Children's Education Fund (UNICEF), African Asian Rural Development Organization (AARDO), ARB Bank (Ghana) and GIZ (Germany). The Institute's collaborative efforts with various international organisations and institutions make its endeavor's more result-oriented.

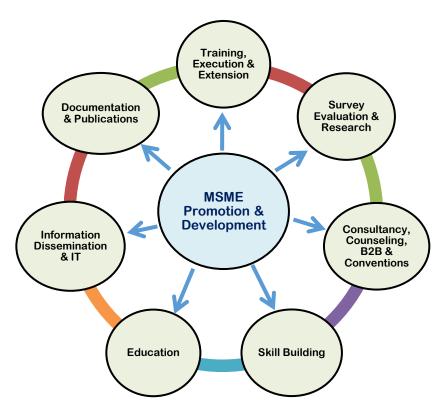


Fig. 1.2. Spectrum of activities and services

The Institute's programmes are globally compatible and upgraded according to the expertise accomplishments. **ni-msme** is widely recognised as one of the world's best Institute for Entrepreneurship Development besides its facilities for training, research and extension.

1.2. ni-msme Charter

The mandate of the Institute are to conduct training programmes, conferences, seminars / workshops for national and international executives for employees of all MSME service providers. It undertakes and executes research & consultancy projects for the development and promotion of enterprises, offers skill-based training programmes for youth and also provides information relating to MSMEs. Enterprise promotion and entrepreneurship development being the focus of **ni-msme's** functions, the competencies of the Institute converge on the following domains:

- Diagnostic and development studies for policy formulation
- Creation, development and dissemination of enterprise knowledge
- Capacity building for enterprise growth and sustainability
- Enabling enterprise creation

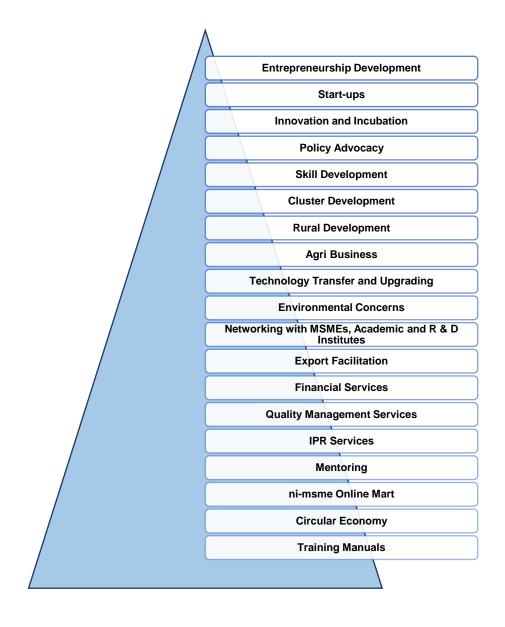


Fig. 1.3. ni-msme Charter

1.3. Institute's Clientele

ni-msme being executive arm of Ministry of MSME, Govt. of India, instrumental in policy advocacy, research, training & consultancy for various Union & State Governments, PSUs, Banks, Premier Institutions, Private Sectors and International Organisations. The list of clients served by **ni-msme** during the financial year is presented in the table below.

Table 1.1. Institute's Clientele

Central Ministries / Departments

- Ministry of MSME
- Ministry of Agriculture & Farmers Welfare
- Ministry of Communication
- Ministry of DoNER
- Ministry of External Affairs
- Ministry of Fisheries, Animal Husbandry & Dairying
- Ministry of Minority Affairs
- Ministry of Power
- Ministry of Rural Development
- Ministry of Textiles

State Governments / UTs

- 29 States
- 7 UTs

International Organisations

- African Asian Rural Development Organization (AARDO)
- International Labour Organisation (ILO)
- UNIDO
- Govt. of Nigeria
- Govt. of Mauritius

Banks

- AXIS Bank
- YES Bank
- Canara Bank
- Small Industrial Development Bank of India (SIDBI)
- National Bank for Agriculture and Rural Development (NABARD)

1.4. Administration and Management

The affairs of the Society are administered, directed, managed, and controlled through Governing Council (GC) constituted by Government of India as per Rule 22 (a & b) of Rules and Regulations of the Society. The GC shall consist of 22 members and list is presented in the subsequent table.

The Executive Committee (EC) of the Society is constituted under rule 9 of Rules and Regulations of the Society. The functions of the EC include consideration of Annual plans and programmes (training, research, consultancy, other activities) of the Institute taking into account the recommendations of the Institute's management and making recommendation for approval of the GC. The EC shall consist of 9 members and list is presented in the subsequent table.

Shri Narayan Tatu Rane Ji, Hon'ble Union Minister for MSME, Govt. of India is the President of the Society and Chairman of the Governing Council. Shri Bhanu Pratap Singh Vermaji is the Co-Chairman. Shri Bidyut Bihari Swain, IAS, Secretary to Govt. of India is the Vice-Chairman of GC and Chairman of EC and is the Vice-President of the Society. Dr. S. Glory Swarupa is the Member Secretary for both GC & EC and Director General of the Institute.

1.4.1. Members of the Governing Council

Table 1.2. Members of the Governing Council

Sr.	r. Nome Address Designation		
No.	Name	Address	Designation
1	Shri Narayan Tatu Rane	Hon'ble Union Minister for MSME Govt. of India, Udyog Bhawan New Delhi – 110 011	Chairman (ex-officio)
2	Shri Bhanu Pratap Singh Verma	Hon'ble Minister of State (Mos) for MSME, MoMSME, Udyog Bhawan New Delhi – 110 011	Co-Chairman
3	Shri B.B. Swain	Secretary to Govt. of India MoMSME, Udyog Bhawan New Delhi – 110 011	Vice- Chairman (ex-officio)
4	Shri S.K. Singh (From 23 rd Sep 2021 to 26 th Dec 2022) Dr. Rajneesh (From 27 th Dec 2022 to till date)	Additional Secretary & Development Commissioner (AS & DC), MoMSME, Govt. of India Nirman Bhawan New Delhi – 110 011	
5	Ms. Sukriti Likhi Ms. Arti Bhatnagar (From 22 nd Jan 2023 to till date)	Additional Secretary & Financial Adviser (AS & FA) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	
6	Smt. Mercy Epao	Joint Secretary (SME) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	
7	Smt. Alka Nangia Arora	Joint Secretary (ARI) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	Ex-officio Member
8	Chairman	Coir Board, Coir House M.G. Road, Ernakulam Kochi – 682 016, Kerala	
9	Chairman and Managing Director	Small Industries Development Bank of India (SIDBI) MSME Development Centre C-11, G-Block, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051	
10	Chief Executive Officer	Khadi & Village Industries Commission (KVIC) Gramodaya, 3, Irla Road Vile Parle (West) Mumbai – 400 056	

11	Chairman and Managing Director	National Small Industries Corporation (NSIC), NSIC Bhawan Okhla Industrial Estate New Delhi – 110 020	Fu efficie	
12	Director	Entrepreneurship Development Institute of India P.O. Bhat – 382 428 Dist. Gandhinagar, Gujarat	Ex-officio Member	
13	Principal Secretary	Dept. of Industries & Commerce Govt. of Telangana, Hyderabad		
14	Vacant	Vacant		
15	Shri Sricharan Kumar Thetapally	# 16-2-835/8, H.B. No. 5/A New Saidabad Colony Hyderabad – 500 059 Telangana, Mobile: 9866003837		
16	Shri A. Krishna Balaji	Managing Partner M/s Lalitha Metals A1 & 2 Apie Auto Nagar Visakhapatnam – 530 012 Mobile: 9848188822; 8912517702		
17	Shri Veesamsetty Vidyasagar	Managing Director Sagar Asia Group, 201, 2 nd Floor Mayfair Building, Sardar Patel Road Secunderabad – 500 003 Mobile: 9963319098	d Nominated Member	
18	Mrs. Yedla Geetha Gangadhar	501, Anand Nilayam Dr. Anna Dorai Chowdary Lane Ameerpet, Hyderabad – 500 016 Mobile: 9177585833		
19	Shri Rajashekhar Sheelavanth	M.G. Road, Saraff Bazar Guledgudd – 587 203, Karnataka Mobile: 9448137293		
20	Shri Vijay Surana Jain	24, Janakapuri Colony, Karkhana Secunderabad – 500 003 Mobile: 9848025554		
21	Shri Amarnath Sarangula	B-411, Manasa BHEL Executive Towers, Miyapur Hyderabad – 500 050 Mobile: 9912744000		
22	Dr. S. Glory Swarupa	Director General National Institute for MSME, Yousufguda, Hyderabad – 500 045	Member Secretary	

1.4.2. 14th Governing Council (GC) & 13th Annual General Meeting (AGM)

The 14th Governing Council (GC) of **ni-msme** was held on 29th August 2022 at **ni-msme** Campus, Hyderabad under the Chairmanship of Shri Bhanu Pratap Singh Verma Ji, Hon'ble Minister of State, MoMSME and Shri B.B. Swain, IAS, Secretary. Dr. S. Glory Swarupa, Member Secretary & Director General, **ni-msme** welcomed all the members to the meeting. She has highlighted the progress of activities for the year 2021-22 &

2022-23. Annual Report together with Audited Accounts for 2021-22 was approved and adopted. Subsequently 13th Annual General Meeting (AGM) was held on the same day and the aforesaid agenda was approved by the Annual General Meeting.



Fig. 1.4. 14th Governing Council (GC) & 13th Annual General Meeting (AGM)

1.4.3. Members of the Executive Committee

Table 1.3. Members of the Executive Committee

Sr. No.	Name	Address	Designation
1	Shri B.B. Swain	Secretary to Govt. of India Ministry of Micro, Small & Medium Enterprises, Udyog Bhawan New Delhi – 110 011	
2	Shri S.K. Singh (From 23 rd Sep 2021 to 26 th Dec 2022) Dr. Rajneesh (From 27 th Dec 2022 to till date)	Additional Secretary & Development Commissioner (AS & DC), MoMSME, Govt. of India Nirman Bhawan New Delhi – 110 011	Vice Chairman
3	Ms. Sukriti Likhi Ms. Arti Bhatnagar (From 22 nd Jan 2023 to till date)	Additional Secretary & Financial Adviser (AS & FA) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	
4	Smt. Mercy Epao	Joint Secretary (SME) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	Member
5	Smt. Alka Nangia Arora	Joint Secretary (ARI) MoMSME, Govt. of India Udyog Bhawan New Delhi – 110 011	
6	Dr. Sowmini Sunkara	Co-Founder Womenergy Association of Incubators in Manufacturing (WEAIM) # 8-2-686/16/2, Gr Floor, NBT Nagar Banjara Hills, Hyderabad – 500034	Nominated Member

7	Mr. Srikanth Boddu	President Indian Chamber of Commerce of Affirmative Action (ICCAA) Plot No: B-3, Kukatpally, IDA Gandhinagar, Hyderabad – 500037	Nominated Member
8	Mr. Rohan Deshmukh	President Lok Mangal Group of Institutions & Multi State Cooperative Society Shivaji Nagar, Pune – 411005	Nominated Member
9	Dr. S. Glory Swarupa	Director General National Institute for MSME, (ni-msme) Yousufguda, Hyderabad – 500045	Member Secretary

1.4.4. Executive Committee (EC) Meetings

• 30th EC Meeting

The 30th Executive Committee meeting of **ni-msme** was held on 13th July 2022 at Ministry of MSME, Udyog Bhawan, New Delhi under the Chairmanship of the Secretary to Govt. of India, MoMSME. The agenda points discussed include confirmation of minutes of meeting of 12th GC, to note the minutes of 25th, 26th & 27th EC meetings, action taken report on the decisions of 12th GC meeting, progress report of activities for the FY 2019-20 & 2020-21 and approval of the Annual Reports together with audited statement of accounts for the years 2018-19, 2019-20 & 2020-21.

• 31st EC Meeting

The 31st Executive Committee Meeting of **ni-msme** was held on 2nd November 2022 at Udyog Bhawan, Ministry of MSME, New Delhi under the Chairmanship of Secretary to Govt. of India, MoMSME. The Director General, **ni-msme**, while welcoming all the distinguished members of EC, briefed them about the progress of academic activities and proposed activities.

• 32nd EC Meeting

The 32nd Executive Committee Meeting of **ni-msme** was held on 21st March 2023 at Udyog Bhawan, Ministry of MSME, New Delhi under the Chairmanship of Secretary to Govt. of India, MoMSME.



Fig. 1.5. 32nd Executive Committee Meeting

1.5. Schools of Excellence

Since its inception, **ni-msme** has been rendering services to MSMEs. **ni-msme's** intellectual activities are pursued by its four Schools of Excellence, through Centers of Excellence, which also include four theme focused cells devoted to specific disciplines.

The four Schools are indicated in the following chart:

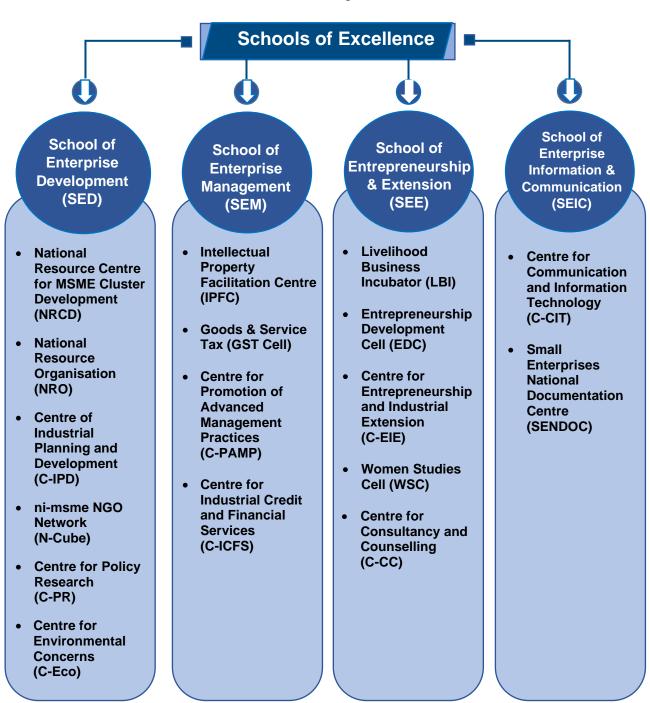


Fig. 1.6. Schools of Excellence

1.6. Infrastructural Facilities

1.6.1. Diamond Jubilee Bhawan

This building is newly constructed at **ni-msme** campus, yousufguda, Hyderabad with Grant in Aid by Ministry of MSME. The Diamond Jubilee Bhawan building exhibits a harmonious blend of contemporary and traditional balance constructed with an area of 38,400 sft. This RCC framed structure is Ground+3 floors with structural glazing for front and rear elevations. This building is constructed with highest quality materials. The building stands tall, resilient and reflecting the Institute's commitment to excellence in all aspects of its operations.

The Foundation stone laid virtually on 1st October, 2020 by Secretary, MoMSME. The building inaugurated on 29th August, 2022 by Shri Narayan Tatu Rane, Hon'ble Union Minister of MSME, Govt. of India in the august presence of Hon'ble Minister of State for MSME and all senior officials of MoMSME on the occasion of Diamond Jubilee celebrations of **ni-msme**.

Equipped with the latest audiovisual aids and ergonomic furniture, the Diamond Jubilee Bhawan provide an ideal environment for immersive learning. Each room has been thoughtfully designed to maximize student engagement and interaction. Facilities provided in this building are listed below:

- Air conditioned State-of-the-Art Classrooms: 24
- Computer Lab:1
- Video Photography Lab:1
- Incubation Centre:1
- Faculty chambers:9
- Lifts:2
- Technology infrastructure like High-speed internet access, computers, projectors
- Main staircase and two emergency stair cases
- Fire safety and Fire Fighting Equipment
- Tea longue in each floor
- Motion sensor lights for saving electricity
- Separate gender wise toilets for differently abled persons
- Ramp for differently abled persons
- Parking for 4-wheelers and 2-Wheelers
- Outdoors with lush Green Gardening
- Air conditioners: 66 with Variable Refrigerant Volume (VRV) or Variable Refrigerant Flow (VRF) Technology: This system offers more energy efficiency, zoning capabilities, simultaneous heating & cooling, quiet operation, individual temperature and reduction in greenhouse gas emissions.

Diamond Jubilee Bhawan building serves as a testament to its commitment to training, innovation, and fostering the growth of every entrepreneur. The building remains a constant reminder of the ni-msme's dedication to excellence, transformation in pursuit of quality training.



Fig. 1.7. 32nd Diamond Jubilee Bhawan

1.6.2. Foundation Stone Laying Ceremony

The foundation stone for construction of new RCC compound wall around vacant land (for 4 parts) at Yousufguda, Hyderabad was laid by Shri Bhanu Pratap Singh Verma, Hon'ble Minister of State (MoS), MoMSME, Govt. of India on 29th August 2022 in the august presence of Shri B.B. Swain, IAS, Secretary, MoMSME; Shri S.K. Singh, IAS, AS & DC, MoMSME; Smt. Mercy Epao, JS (SME), MoMSME; Shri Kuppuramu, Chairman, Coir Board; Dr. S. Glory Swarupa, Director General, **ni-msme** and Shri T.S. Vivekananda, ADG, CPWD, Hyderabad. Dr. S. Glory Swarupa welcomed the MoS, Secretary and other dignitaries on this occasion. The Director General explained the details of vacant land to all the distinguished personages. Shri N.N.S.S. Rao, Chief Engineer (Civil) & CPWD Team and Faculty Members & staff of **ni-msme** were present.





Fig. 1.8. Foundation Stone Laying Ceremony

1.6.3. National Resource Organization (NRO)

Dr. S. Glory Swarupa, Director General **ni-msme** has officially **inaugurated the National Resource Organization (NRO) Secretariat** supported by Ministry of Rural Development, Government of India in the training block on 31st March 2023 to implement their flagship programmes. This secretariat will house the domain experts pertaining to Rural Development, Finance, marketing and also mentors for facilitating in establishment of Rural enterprises.



Fig. 1.9. Inaugurated the National Resource Organization (NRO) Secretariat

1.6.4. Inauguration of Gymnasium

Gymnasium was inaugurated by Dr. S. Glory Swarupa, Director General on 5th September 2022. An additional facility is created for the benefit of International and National participants at Guest Rooms Complex. The equipment consists of Treadmills, Upright Bikes, Multi Gym, Flat Bench Press, Dumbells, Olympic Plates etc.





Fig. 1.10. Inauguration of Gymnasium

1.6.5. Training Building

Well-laid infrastructure provides the framework for better and efficient functioning of an organisation. **ni-msme's** facilities are spread over several hectares of sylvan surroundings and are ranked among the best in the world. Apart from the facilities for teaching and training, the Institute provides an excellent library that offers internet facility with round-the-clock reference-cum-reading rooms. Spacious and well-equipped air-conditioned classrooms and conference halls, with state-of-the-art instructional and functional gadgets, computers with specific software for cutting edge IT courses; advanced laptops and other instructional tools make learning at **ni-msme** a pleasant pursuit. The infrastructure at the Institute includes:

Auditorium : 350 persons capacityConference Hall : 125 persons capacity

• 18 Lecture Halls : 30 – 40 persons capacity each

Faculty work-stations with support services

1.6.6. **Library**

The SENDOC at **ni-msme** has one of the finest specialised libraries in India with the best collection of 40,000 books, **ni-msme** News bulletin, SEDME **Journal**, 8,100 Back volumes, 100 current Titles journals, 1,000 Project Profiles and 20,000 contemporary business reports, with Internet connectivity and documentation solutions.

1.6.7. Guest Room Complex

The Institute's clean and comfortable guest rooms, with modern amenities on par with international standards can accommodate over 280 guests. The hostel complex has clean and hygienic dining facilities, serving appetising cuisines that make the campus a home away from home for the participants. The hospitality wing has the following features:

- Multi-cuisine mess with five dining halls
- Air-conditioned rooms
- Suites for VIPs and dignitaries
- TV. Wi-Fi and intercom facilities

1.6.8. Recreational Facilities

The water pond amphitheatre, 'Kalangan' provides an ideal venue for staging entertainment concerts and to show-case the creative talents of the participants. 'Musing' is another outdoor location within the campus, set amidst tall trees that is best suited for get-togethers. 'Utsav' is a wonderful location for outdoor meetings and social gatherings. The Herbal Vista, which houses medicinal and aromatic plants, is well maintained and visitors can soak in the natural ambience.

1.6.9. Closed Circuit Cameras

Closed Circuit cameras with monitors are located at strategic points on the **ni-msme** campus for surveillance.

1.6.10. Sports and Games

Fitness enthusiasts among the participants at the Institute use the jogging track and gym on the campus. The campus also has facilities for playing tennis and football (outdoor games); badminton, table tennis chess and caroms (indoor games).

1.6.11. Medical Care

A visiting physician is available in the campus during fixed hours and also available 24/7 on call to attend health issues.

1.6.12. Water Treatment (RO) Plant

The water treatment plant meets the requirement of drinking water to all the buildings located in the campus and supply pure drinking water to the national and international participants and the staff of the Institute.

1.6.13. Parking Area

Covered walkway connecting the New Training Building and the dining block and a covered parking space for 16 four wheelers and 60 two wheelers is made available.

1.6.14. Laundromat

For the bulk clothes washing and handling, an industrial washing machine of 150 Kg capacity is installed for hygiene washing. Also in each floor of the hostel one washing machine is installed for the International Executives/participants.

1.6.15. Solar Panels

200 KV Solar panels are installed to make the campus greener and for complementing the electricity consumptions.

1.6.16. NINADAH Studio

In view of online mode becoming the normal style of functioning and also in the wake of the unabated pandemic, **ni-msme** has set up a studio for online training.

1.6.17. Solar and Wind Hybrid Energy Demo Unit

A demo unit on Solar and Wind Hybrid Energy was installed at **ni-msme** campus with the support of M/s. Wind Stream Energy Technologies India Pvt. Ltd. It is designed to generate power at lowest possible wind speeds and coupled with solar panels, it provides energy generation round the clock and throughout the year.

1.6.18. Electric Vehicle Charging Station

The Telangana State Renewable Energy Development Corporation Ltd. (TSREDCO) is a nodal agency for implementation of Public EV Charging Station in the state of Telangana. The TSREDCO has installed two AC-001 10kw EV Chargers in **ni-msme** campus. This facility will enable to recharge 4 two wheelers & 2 Four wheelers at a time.

1.7. Right to Information Act

For information under the Right to Information (RTI) Act, 2005, citizens may approach the Central Public Information Officer (CPIO) located in the New Training Building (Ground Floor: Assistant Registrar's Office), **ni-msme**, Yousufguda, Hyderabad-500 045 on any working day. The Institute received twenty six (26) applications during the period under report. They were disposed by duly furnishing the reply.

1.8. CHAMPIONS

A total of 34 Grievances which are not related to **ni-msme** received through CHAMPIONS PORTAL and the same were disposed.

1.9. CPGRAMS

No Grievances received through CPGRAMS during the year 2022-23.

Table 1.4. The Addresses of Information & Facilitation, Central Public Information
Officer and First Appellate Authority for soliciting information

Information and Facilitation Counters

Ground Floor of SENDOC Building, ni-msme

Tel No.: 040-23633235

Ground Floor of New Training Building, ni-msme

Tel No.: 040-23633217 / 260

F Block (Ground Floor), Guest Rooms Complex ni-msme

Tel No.: 040-23633270 / 280 Right to Information Act, 2005

Ground Floor, New Training Building, ni-msme

Tel No.: 040-23633260

Address of Central Public Information Officer

Assistant Registrar **ni-msme**, Yousufguda Hyderabad-500045

Tel No.:040-23633260, 23633217

e-mail: ar@nimsme.org

Address of First Appellate Authority

Admin & Accounts Officer (A&AO)

ni-msme, Yousufguda Hyderabad 500 045 Tel No.: 040-23633213

e-mail: nimsme-admn@nimsme.org

1.10. Staff Strength

The staff strength of the Institute as on 31st March, 2023 is given in the table below.

Table 1.5. Staff Strength

Category	Sanctioned Strength	Posts filled	Posts vacant
Group - A	23	13	10
Group - B	06	02	04
Group - C	95	22	73
Total	124	37	87

1.11. ni-msme Organogram

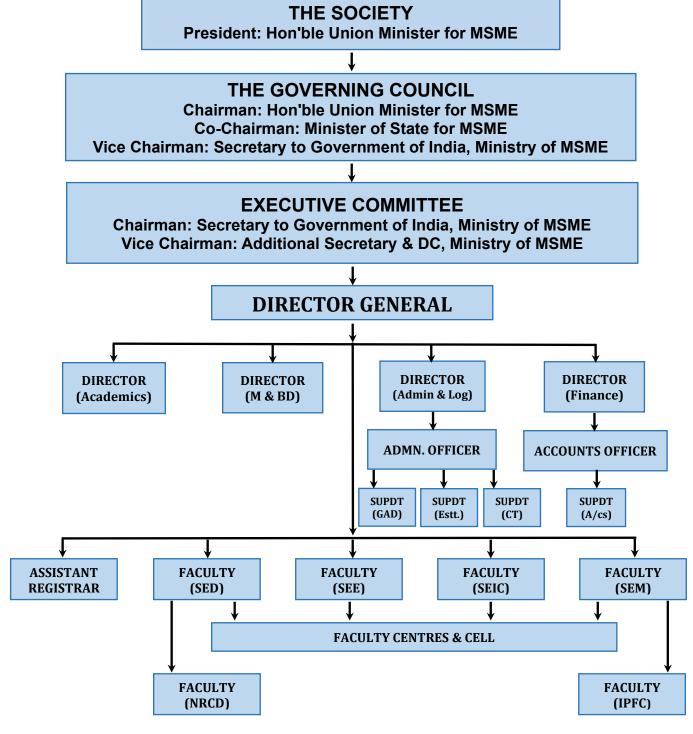


Fig. 1.11. ni-msme Organogram

Table 1.6. ni-msme's Global Alumni

Sr.No	Country	Total
1	Afghanistan	575
2	Algeria	18
3	Antigua and Barbuda	13
4	Angola	4
5	Argentina	2
6	Armenia	24
7	Azerbaijan	10
8	Bangladesh	574
9	Barbados	12
10	Belarus	6
11	Belize	10
12	Benin	8
13	Bhutan	193
14	Bolivia	3
15	Botswana	61
16	Brazil	8
17	Brunei	5
18	Bulgaria	3
19	Burkina Faso	15
20	Burundi	10
21	Cambodia	114
22	Cameroon	22
23	Cape Verde	2
24	Chile	14
25	China	19
26	Colombia	9
27	Comoros	3
28	Costa Rica	21
29	Cote D'Ivoire (Ivory Coast)	71
30	Croatia	2
31	Cuba	23
32	Czech Republic	2
33	Democratic Republic of Congo (Zaire)	46
34	Djibouti	2
35	Dominica	2

Sr.No	Country	Total
36	Dominican Republic	1
37	Ecuador	16
38	Egypt	200
39	El Salvador	20
40	Eritrea	34
41	Estonia	4
42	Ethiopia	304
43	Fiji	61
44	Gabon	2
45	Gambia	36
46	Georgia	14
47	Ghana	461
48	Greece	1
49	Guatemala	13
50	Guinea	16
51	Guinea Bissau	2
52	Guyana	65
53	Haiti	2
54	Honduras	14
55	India	5
56	Indonesia	178
57	Iran	63
58	Iraq	213
59	Jamaica	5
60	Japan	1
61	Jordan	91
62	Kazakhstan	140
63	Kenya	240
64	Kiribati	11
65	Korea	29
66	Kyrgyzstan	57
67	Lao PDR	78
68	Lebanon	3
69	Lesotho	31
70	Liberia	42

Sr.No	Country	Total
71	Libya	4
72	Lithuania	17
73	Macedonia	4
74	Madagascar	69
75	Malawi	164
76	Malaysia	231
77	Maldives	82
78	Mali	45
79	Malta	5
80	Mauritius	261
81	Mexico	22
82	Mongolia	76
83	Morocco	29
84	Mozambique	18
85	Myanmar	352
86	Namibia	40
87	Nepal	175
88	Nicaragua	10
89	Niger	87
90	Nigeria	359
91	Oman	119
92	Pakistan	21
93	Palestine	28
94	Panama	11
95	Papua New Guinea	47
96	Paraguay	4
97	Peru	12
98	Philippines	252
99	Poland	4
100	Romania	3
101	Russia	95
102	Rwanda	12
103	Samoa	12
104	Saudi Arabia	2
105	Senegal	36
106	Seychelles	18
107	Sierra Leone	118

Sr.No	Country	Total
108	Singapore	5
109	Solomon Islands	25
110	Somalia	13
111	South Africa	104
112	South Sudan	25
113	Sri Lanka	699
114	St. Kitts & Nevis (WI)	3
115	St. Lucia (WI)	9
116	St. Vincent (WI)	4
117	Sudan	389
118	Suriname	23
119	Swaziland	28
120	Syrian Arab Republic	172
121	Tajikistan	114
122	Tanzania	391
123	Thailand	172
124	Tibet	24
125	Timor Leste	3
126	Togo	17
127	Tonga	7
128	Trinidad & Tobago	28
129	Tunisia	37
130	Turkey	26
131	Turkmenistan	13
132	Tuvalu	1
133	Uganda	378
134	United Arab Emirates	1
135	Ukraine	6
136	USA	15
137	Uzbekistan	156
138	Vanuatu	2
139	Venezuela	5
140	Vietnam	137
141	Yemen	136
142	Zambia	237
143	Zimbabwe	220
	Grand Total	10828

2. Training Programmes

2.1. International Executive Development Programmes

ni-msme organized international training programs for the Executives from different countries sponsored by Ministry of External Affairs (MEA), Govt. of India under the Indian Technical & Economic Cooperation (ITEC) scheme and African-Asian Rural Development Organization (AARDO). In the financial year 2022-23, a total of 7 different program were organized in which 2 were online and 5 were offline. The objective is to inculcate the spirit of Entrepreneurship, MSME Development, Innovation Management, Women Entrepreneurship, Social Enterprises, Intellectual Property, Business Ethics & Company Compliances.

The online training programs were sponsored by AARDO. The officials from AARDO namely His Excellency, Dr. Manoj Nardeo Singh in presence of Mr. Rami Mahmoud Qtaishat, Assistant Secretary General and Dr. S.M. Ovais, Head Capacity Building along with Dr. S. Glory Swarupa, Director General, **ni-msme** inaugurated the two online training programs and addressed the participants on Revival of MSMEs of the Pandemic and Strategies to Mitigate Challenges for Entrepreneurs respectively.

The residential training programs for international participants were sponsored by MEA, under ITEC were organized in 3 phases. These programs comprise of classroom learning industrial tour, book exhibition by SENDOC, panel discussion with industry experts, interaction with entrepreneur & government officials, cultural evening, assignment, publications & back at work plan.

These programs were inaugurated by eminent personalities like Shri. B. Venkatesham, IAS, Principal Secretary, Backward Classes Welfare, Govt. of Telangana; Shri. Gyan Prakash Upadhyay, IAS, Industrial Advisor to Chief Minister, Govt. of Sikkim; Dr. Ch. Suvarna, Indian Forest Service, Chief Executive, National Fisheries Development Board; Dr. E. Vishnu Vardhan Reddy, (IFS), Spl. Secretary, Investment Promotion & NRI Affairs and Joint Managing Director, Telangana. Panel discussions were so energizing with the participation of eminent panelists like Shri Vidyasagar Veesamsetty, Chairman and Managing Director, Sagar Asia Group, Hyderabad and Prof. Bejon Kumar Mishra, an International Consumer Policy Expert.

Programme Title	Duration	No. of Countries participated	Program Director
	Online		
Strategies to Mitigate Challenges of Entrepreneurs	23 to 27 May 2022	18	Mr. K. Surya Prakash Goud
Revival of MSMEs After Pandemic	30 May 2022 to 03 June 2022	16	Dr. K.V. Reddy
Phase - I			
SME - Financing Approaches and Strategies (SMEFAS)	18 July 2022 to 26 Aug 2022	17	Dr. E. Vijaya
Phase - II			
Promotion of Micro Enterprises (POME)	19 Dec 2022 to 28 Jan 2023	10	Mr. J.K. Rao
Women Entrepreneurship Development through Self Help Groups (WEDSHGs)	19 Dec 2022 to 28 Jan 2023	10	Mr. Vivek Kumar

Phase - III			
Promotion of Social Enterprises for	13 Feb 2023 to		Dr. K.V. Reddy
Realizing SDGs	25 Mar 2023	10	DI. N. V. Neddy
Diffusion of Innovations and Transfer of	13 Feb 2023 to	10	Dr. Shreekant
Technology (DITT)	25 Mar 2023		Sharma
Total		71	



Fig. 2.1. Glimpses of Online International Programmes by AARDO



Fig. 2.2. Offline International Programmes by MEA, under ITEC

2.2. National Announced Programs

ni-msme organised national announced programs to cater the needs of MSMEs and aspiring entrepreneurs. The training programs are curated as per industry requirements and expectations. These programs give exposure on latest industry updates.

Sr. No.	Title of the Programme	Program Dates
1	Soft and Hard Interventions for MSME Clusters	09 to 13 May 2022
2	Enterprises Development through Self Employment	06 to 10 June 2022
3	Development of Rurban Clusters	20 to 24 June 2022
4	Strategic Approaches for MSME Development	18 to 22 July 2022
5	Export - Import Management & Documentation Procedures	01 to 05 August 2022
6	e-Waste Management & Recycling Options for MSMEs	12 to 16 September 2022
7	Project Preparation Skills for Micro Enterprise Development (Online)	28 to 30 September 2022
8	Planning and Promotion of MSMEs	07 to 11 November 2022
9	Project Appraisal and Risk Analysis	14 to 18 November 2022
10	Export-Import Management and Documentation Procedures	12 to 16 December 2022
11	Bid Process Management (Online)	27 to 29 December 2022
12	Implementation and Monitoring and Evaluation of Cluster Development program	09 to 11 January 2023
13	Summer Internship Programme for Birla Open Minds International School	05 to 19 May 2022

2.2.1. Soft & Hard Interventions in MSME Cluster

One week training programme on Soft & Hard Interventions in MSME Clusters was organised from 9th to 13th May 2022. The representatives of Implementing Agencies (IA), Technical Agencies (TA) and Special Purpose Vehicles (SPV) from Bapatla Millet Cluster, Nizamabad and Chintapalli Turmeric Clusters participated. The participants got valuable inputs on cluster concepts, guidelines of SFURTI & MSE-CDP Schemes, Cluster Diagnosis, Role of SPV, Digital Marketing and Export Opportunities for MSME clusters and Detailed Project Report preparation.



Fig. 2.3. Soft & Hard Interventions in MSME Cluster

2.2.2. Enterprise Development through Self-Employment

Training on "Enterprise Development through Self-Employment" was conducted during 6th to 10th June 2022. The objective of the programme was to impart entrepreneurial skills to the budding & prospective entrepreneurs and to provide insights on various concepts related to marketing & quality.

2.2.3. Strategic Approaches for MSME Development

ni-msme organised one week training programme on "Strategic Approaches for MSME Development" during 18th to 22nd July 2022 for the officials of MSME Facilitation and Development Centers. 20 officials from the States of Andhra Pradesh, Bihar, Chhattisgarh, Delhi, Jammu, Jharkhand, Karnataka, Maharashtra, Manipur, Rajasthan, Tripura, Uttar Pradesh, West Bengal and Union Territory, Silvassa.



Fig. 2.4. Strategic Approaches for MSME Development

2.2.4. Export-Import Management and Documentation Procedures

ni-msme organized a training on "Export-Import Management and Documentation Procedures" during 1st to 5th August 2022. The broad areas that covered in the training include procedure for Starting Export Business, International Commercial and Payment Terms, Pre & Post Shipment Procedure & Documentation, Government Benefits, EXIM Finance, Insurance & Risk Management, International and Local Bodies, Types of Transportation, Containers and Packing, International Product and Market Selection.

2.2.5. e-Waste Management & Recycling Options for MSMEs

ni-msme organised one-week training on "e-Waste Management & Recycling Options for MSMEs" during 12th to 16th September 2022. Existing entrepreneurs and budding entrepreneurs from Madhya Pradesh, Tamil Nadu, and Telangana State attended the program. The programme highlighted the hazards of e-wastes, need for its appropriate management, and options that can be implemented at the grass root level. Emphasis was laid on treatment technologies, their potential and financial mechanisms available for promoting such technologies in India, and various instruments existing in local governments that can be used for promoting measures available with local governments for reduction of Green House Gases.



Fig. 2.5. e-Waste Management & Recycling Options for MSMEs

2.2.6. Project Preparation Skills for Micro Enterprise Development

ni-msme organised an online training programme on Project Preparation Skills for Micro Enterprise Development during 28th to 30th June 2022. Participants from various NGOs, FPOs hailed from Bhopal (MP), Chandigarh (Punjab) and Shimla (HP) attended.

2.2.7. Planning and Promotion of MSMEs

ni-msme organised a training programme on "Planning and Promotion of MSMEs" from 07th to 11th November 2022 for the officials of District Industries Centre, Govt. of Tamil Nadu. 17 Senior Officers attended the program.



Fig. 2.6. Planning and Promotion of MSMEs

2.2.8. Project Appraisal and Risk Analysis

ni-msme has organised a training programme on "Project Appraisal and Risk Analysis" from 14th to 18th November 2022. Officials from MSME-DFOs, Bankers from Telangana State Cooperative Apex Bank Ltd., personnel from financial institutions attended the programme. The objective of the programme is to improve the quality of appraisal process in the widest sense demonstrating how the process of project and capital expenditure appraisal can be used to dramatically improve cost control and deliver as risk-free as possible expenditure.



Fig. 2.7. Training Programme on Project Appraisal and Risk Analysis

2.2.9. Export – Import Management & Documentation Procedures

ni-msme organised programme on Export – Import Management & Documentation Procedures from 12th to 16th December 2022. The broad areas that covered during the training include Procedure for Starting Export Business, International Commercial & Payment Terms, Pre & Post Shipment Procedure & Documentation, Government Benefits, EXIM Finance, Insurance & Risk Management, International & Local Bodies, Types of Transportation, Containers & Packing, International Product and Market Selection. Domain experts from the DGFT, ECGC, IIP, ICICI and CONCOR have handled the sessions with focus on Self-reliant India and Vocal for Local.





Fig. 2.8. Export – Import Management & Documentation Procedures

2.2.10. Bid Process Management

National Resource Center for Cluster Development (NRCD) organised training on "Bid Process Management" from 27th to 29th December 2022 virtually. The objective is to understand the tender process for procurement of machinery, selection of contractor for civil works & hiring of consultants.

2.2.11. Implementation, Monitoring and Evaluation of Clusters

NRCD conducted a training on Implementation, Monitoring and Evaluation of Cluster Development Programs from 9th to 11th January 2023. A total of 21 participants from Mothkur Ikkat Handloom Cluster & Ieeza Gadwal Handloom Cluster, Telangana; Sus Garments Cluster & Sakoli Bamboo Cluster, Maharashtra; Hoshiyarpur Wooden Inlay Cluster, Punjab attended. The objective is to understand the need for implementation of interventions in the clusters at appropriate time for better impact and results.





Fig. 2.9. Implementation, Monitoring and Evaluation of Clusters

2.2.12. Development of Rurban Clusters

Ministry of Rural Development is implementing Shyama Prasad Mukherji Rurban Mission (SPMRM) which follows the vision of Development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature.

2.2.13. Summer Internship Programme for Birla Open Minds International School

ni-msme has organised a summer Internship Programme for the students of Birla Open Minds International School, Hyderabad from 5th to 19th May 2022. The Internship has provided students with an opportunity to apply classroom learnings & experiences to real-world problems while expanding their skill sets and professional relationships in the field of entrepreneurship. The objective is to study entrepreneurship development.

2.2.14. Entrepreneurship Development Programme

The SEE Department conducted 4 weeks training program on Entrepreneurship for Prospective and Practicing Entrepreneurs from 27th February to 24th March 2023. In this training program, selection of suitable projects for investment, setting up of industries, Government schemes, registration, details of licenses, project report preparation, marketing management, financial management, digital marketing, banks' loan issuing procedures, technical resources of projects, assistance and cooperation of various technical institutions were covered.



Fig. 2.10. Entrepreneurship Development Programme

2.3. National Sponsored Programs

ni-msme organised program in collaboration with National and Regional Institutes to cater to capacity building needs of their employees and beneficiaries. These programs are being designed to upgrade knowledge and skills in respective sectors and to help trainees to serve their organization better.

2.3.1. Training Program on Ethics & Soft skills for Junior Telecom Officers

ni-msme organised two batches of training programmes on "Ethics & Soft Skills" for Junior Telecom Officers (JTO) selected through Indian Engineer in Services (IES), sponsored by Nation Telecommunications Institute Policy Research, Innovation Training (NTIPRIT), Dept. of Telecommunications, Ministry of Telecommunications, Govt. of India. The first batch was conducted from 23rd May to 3rd June 2022 and the second batch from 27th March to 7th April 2023 at **ni-msme** campus. A total of 42 newly recruited JTOs attended.





Fig. 2.11. Training Program on Ethics & Soft skills for Junior Telecom Officers

2.3.2. Development Commissioner-MSME, MoMSME

2.3.2.1. Advanced Management Development Programmes (AMDP)

ni-msme has organised 13 AMDPs on important / emerging themes at various locations PAN India. The AMDPs are sponsored by O/o DC-MSME, MoMSME, Govt. of India under ESDP Scheme. More than 330 participants were trained including aspiring entrepreneurs, practicing entrepreneurs, academicians, industry professionals, Doctors, Start-ups, Technical experts and MSME Stake holders. The details are presented in the table below:

Sr. No.	Program Title	Program Dates	Program Location
1	Circular Economy-Emerging Trends in Waste Management	12 th to 17 th December 2022	ni-msme, Hyderabad
2	Lean Manufacturing Techniques	19 th to 24 th December 2022	Osmania University, Hyderabad
3	Leadership and Crisis Management for MSME Professionals	9 th to 14 th January 2023	ASBM University, Bhubaneswar
4	Telemedicine in Rural Healthcare	16 th to 21 st January 2023	NIT, Warangal

		oord (ooth I		
5	Green Technologies	23 rd to 28 th January	ni-msme, Hyderabad	
	9	2023		
	Strategy Planning and	27 th January to 1 st	FTOOL United and the selection	
6	Implementation	February 2023	FTCCI, Hyderabad	
_		6 th to 11 th February		
7	Advanced Management Techniques	2023	FTCCI, Hyderabad	
8	Mineral and Material Innovations for	13 th to 18 th February	CSIR-IMMT,	
0	Sustainable Future	2023	Bhubaneswar	
	Technopreneurship for Sustainable	13 th to 18 th February	Andhra University,	
9	Development	2023	Visakhapatnam	
10	Start-up and Scale up in	20 th to 25 th February	AgHub, PJTSAU,	
10	International Business	2023	Hyderabad	
44	Autificial Ducinosa for CMTs	27 th February to 4 th	IIIT I lydarahad	
11	Artificial Business for SMEs	March 2023	IIIT, Hyderabad	
40	Analytica in Madratica	13 th to 18 th March	I/IIT Dhubaaaaaaa	
12	Analytics in Marketing	2023	KIIT, Bhubaneswar	
40	Innovation Incubation 9 IDD	13th to 18th March	CSIR-IMMT,	
13	Innovation, Incubation & IPR	2023	Bhubaneswar	









Fig. 2.12. Advanced Management Development Programmes

2.3.3.2. Management Development Programmes (MDP)

ni-msme conducted 10 MDPs at campus sponsored by O/o DC-MSME, MoMSME, Govt. of India under ESDP Scheme. More than 250 budding entrepreneurs, practicing entrepreneurs, academicians, scholars, management professionals, NGOs, FPOs, industry professionals, Start-ups and MSME Stake holders across the country were trained. The topics covered and program dates are indicated in the following table.

Sr.No.	Program Title	Program Dates
1	Intellectual Property Rights Strategies & Approaches	14 th to 18 th November 2022
2	Export – Import Management and Documentation Procedures	28 th November to 2 nd December 2022
3	Application of GeM, GFR and CPP in Public Procurement	28 th November to 2 nd December 2022
4	SME Financing – Approaches & Strategies	12 th to 16 th December 2022
5	Project Preparation Skills for Micro Enterprise Development	9 th to 13 th January 2023
6	Supply Chain Management	23 rd to 28 th January 2023
7	Treasury and Foreign Exchange Risk Management	13 th to 17 th February 2023
8	Circular Economy - Emerging Trends in Waste Management	20 th to 24 th February 2023
9	Quality Management Practices for Growth Happiness & Sustenance	3 rd to 9 th March 2023
10	Analytics Data Driven Decision Making	13 th to 17 th March 2023





Fig. 2.13. Management Development Programmes

2.3.3.3. Entrepreneurship & Skill Development Programmes (ESDPs)

ni-msme conducted 30 ESDPs in Telangana & Andhra Pradesh sponsored by O/o DC-MSME, MoMSME, Govt. of India under ESDP Scheme. More than 750 budding entrepreneurs and practicing entrepreneurs belong to SC / ST & General category were imparted skill training in self-employment and job-oriented skills.

2.3.3.4. MSME Innovative Scheme

ni-msme has organised five (5) programmes of one week duration on MSME Innovative Scheme for Official of MSME-DFOs. The objective is to create awareness on scheme guidelines and guide the officers for effective implementation of the programme. The

programmes are sponsored by Ministry of MSME, Govt. of India under Innovative Scheme which was launched by Hon'ble Prime Minister during Udyami Bharath Event on 30th June 2022.

Sr. No.	Program Location	Program Dates	No. of Participants
1	Puducherry	22 nd to 26 th August 2022	23
2	Visakhapatnam, AP	12 th to 16 th September 2022	25
3	Kullu Valley, HP	26 th to 30 th September 2022	28
4	Shillong, Meghalaya	10 th to 14 th October 2022	28
5	Goa	31st October to 4th November 2022	29





Fig. 2.14. MSME Innovative Scheme

2.3.3.5. In-Service Refresher Course for DC-MSME Officials

ni-msme has organised one week training program on "In-Service Refresher Course" for DC-MSME Officials, sponsored by DC-MSME, MoMSME, Govt. of India. Assistant Directors (Grade-I & II), Superintendents and Stenographers attended the training. The program was intended to help the officers to develop expertise in general administration and financial matters for better functioning in their respective departments.

Sr.No.	Batch No.	Program Dates	No. of Participants
1	Batch-1	27 February to 03 March 2023	23
2	Batch-2	13 to 17 March 2023	23
3	Batch-3	20 to 24 March 2023	24
4	Batch-4	27 to 31 March 2023	22



Fig. 2.15. In-Service Refresher Course for DC-MSME Officials

2.3.4. National Institute of Agriculture Extension Management (MANAGE)

ni-msme in collaboration with MANAGE, Ministry of Agriculture & Farmers Welfare, Govt. of India, Hyderabad jointly organized 10 programs. The objective of the virtual programmes is to promote Agri-Enterprises, Agri-Startups, Agri-Technologies and Development of Allied Sectors. The programmes received very good response. A total of 442 participants representing Officials from State Agricultural Management & Extension Training Institute, Extension Education Institute, Project Directors of ATMAs, State Agriculture Universities, Indian Council of Agriculture Research Institutes, Krishi Vigyan Kendra, Farmers Producer Organisations and other equivalent officers serving in Government organizations have attended the programme from all over the country. Agriexporters, Researchers and Agripreneurs also participated.

2.3.5. National Rural Livelihood Mission (NRLM)

ni-msme is being empaneled as National Resource Organisation (NRO) with Ministry of Rural Development, Govt. of India. Organised National level, State level, District level programmes to build the capacity of various Officials for effective implementation of Rural livelihood programmes / projects and promotion of micro enterprises. The programmes supported by Maharashtra State Rural Livelihood Mission (MSRLM) is presented in the table below:

Sr. No.	Program Title	Program Dates	No. of Participants	Location
1	Capacity Building Programme on Promotion of Nano Enterprises for Mentors of Business Development Service Providers (BDSPs)	5 th & 6 th May 2022	10	ni-msme, Hyderabad
2	Start-up Village Entrepreneurship & Skill Development	31 st October to 7 th November 2022	33	ni-msme, Hyderabad
3	Training of BDSPs on Innovation, Entrepreneurship & Financial Management	17 th June 2022	40	Sawanthwadi
4	Training of BDSPs on Innovation, Entrepreneurship & Financial Management	17 th June 2022	50	Gondia
5	Design Development Workshop for Wooden Toy Cluster Artisans	5 th to 11 th December 2022	32	Sindhudurg
6	Refresher Training Programmes on Enterprise Management	30 th January to 2 nd February 2023	43	Solapur
7	Refresher Training Programmes on Enterprise Management	1 st to 4 th February 2023	38	Nashik
8	Refresher Training Programmes on Enterprise Management	2 nd to 5 th February 2023	26	Ratnagiri
9	Refreshment Training for BDSPs	25 th to 28 th March 2023	35	Jalna





Fig. 2.16. Start-up Village Entrepreneurship & Skill Development

2.3.6. Professional Development Programme for KVIC Officials

ni-msme organised five batches of Professional Development Programmes (PDP) for newly recruited KVIC Officials and Staff representing all states & UTs. The objective is to familiarize the participants with office rules, regulations, procedures and drafting skills of note files, letters, reports as well as documentation.

Sr.No.	Batch No.	Program Dates	No. of Participants
1	Batch-1	10 to 14 October 2022	37
2	Batch-2	17 to 21 October 2022	20
3	Batch-3	31 October to 04 November 2022	25
4	Batch-4	07 to 11 November 2022	39
5	Batch-5	21 to 25 November 2022	34





Fig. 2.17. Professional Development Programme for KVIC Officials

2.3.7. Agro-Based Entrepreneurship Development Programmes

ni-msme has successfully conducted three batches of training on "Agro-Based Entrepreneurship Development" sponsored by Acharya NG Ranga Agricultural University (ANGRAU), Andhra Pradesh. Students pursuing graduation in Agriculture, Agricultural Engineering and Food Science & Technology have participated. The objective is to motivate the students to start agro-based enterprise by enabling them to internalize the concept and to choose entrepreneurship as their career. Dr. V. Praveen Rao, Vice Chancellor, Prof. Jayashankar Telangana State Agricultural University and Prof. (Dr.) Neeraja Prabhakar, Vice Chancellor of Shri Konda Laxman Telangana State Horticultural University graced the programmes as Chief Guest.

Sr. No.	Batch No.	Program Dates	No. of Students
1	I	21st March to 16th April 2022	40
2	II	16 th May to 11 th June 2022	50
3	III	20 th February to 18 th March 2023	30



Fig. 2.18. Agro-Based Entrepreneurship Development Programme

2.3.8. Professor Jayashankar Telangana State Agricultural University (PJTSAU)

ni-msme organized an online Training of Trainers (ToT) on Entrepreneurship Development from 31st May to 4th June 2022 for Faculty of College of Community Science and offline training on Creating Wealth from Agricultural and Household Waste from 6th to 10th June 2022, sponsored by PJTSAU. There were 53 participants among them 12 Post Graduate students and 08 Ph.D. Scholars.



Fig. 2.19. Training on Creating Wealth from Agricultural and Household Waste

2.3.9. Capacity Building for Industries Department Officers

2.3.9.1. Govt. of West Bengal

ni-msme organised two batches of week-long training on "Promotion of MSMEs for DIC Managers", Govt. of West Bengal from 11th to 15th July 2022 and 1st to 5th August 2022. A total of 83 Manager cadre Officials participated from the Dept. of Micro, Small & Medium Enterprises and Textiles, Govt. of West Bengal. Shri Srikanta Mahata, Minister of Industries, Govt. of WB inaugurated the training.





Fig. 2.20. Promotion of MSMEs for DIC Managers, Govt. of West Bengal

2.3.9.2 Govt. of Rajasthan

One week training for Industry Officers from Govt. of Rajasthan was organised from 25th to 30th April 2022. The programme was sponsored by Commissioner, Industries, Commerce and CSR, Govt. of Rajasthan.



Fig. 2.21. Training for Rajasthan Industry Officers

2.3.9.3. Govt. of Haryana

ni-msme has organised one week training on Promotion and Development of MSMEs from 16th to 20th May 2022 for the officials of Industries Department, Govt. of Haryana. The programme focused on the role of MSMEs in economic development, institutional framework and strategies for development of MSME sector.



Fig. 2.22. Training Programme on Promotion and Development of MSMEs

2.3.10. Capacity Building on Product Marketing through Digital Branding

ni-msme has organised a five (5) day training program on Capacity Building to the Chief Executive Officers (CEOs) of Farmer Producer Organizations (FPOs) on Product Marketing through Digital Branding from 17th to 21st October 2022 supported by National Bank for Agriculture and Rural Development (NABARD), Andhra Pradesh. A total of 25 CEOs had joined the training programme from 17 Districts of Andhra Pradesh.



Fig. 2.23. Capacity Building on Product Marketing through Digital Branding

2.3.11. Product Marketing through Digital Branding

ni-msme has organised a Capacity Building Programme to District Mission Coordinators (DMCs) on "Product Marketing through Digital Branding" supported by Mission for Elimination of Poverty in Municipal Areas (MEPMA), Telangana from 14th to 18th November 2022. A total of 37 DMCs got trained from 32 districts. The objective is to make the DMCs capable of supporting the Self-Help Groups (SHGs) through product marketing through Digital Platforms.



Fig. 2.24. Product Marketing through Digital Branding

2.3.12. Acquaintance Programme on Honey Beekeeping for the Officials of Agri & Allied Departments

National Bee Board (NBB), Department of Agriculture & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Govt. of India has sponsored 2 out of state training programmes to **ni-msme** on Honey Beekeeping for the officials of Agri & Allied departments of Telangana, under National Beekeeping and Honey Mission (NBHM). The

objective is to acquaint the Officials on Honey beekeeping activity, in turn they can motivate the farmers/ SHGs/ FPOs in promoting Apiculture activity. The first program was conducted from 18th to 22nd July 2022 and second programme was organised during 14th to 18th November 2022.





Fig. 2.25. Training Programme on Honey Beekeeping

2.3.13. Govt. of Telangana

2.3.13.1. Training for Adivasi Students

The CM ST Entrepreneurship & Innovation (CMSTEI) Scheme was conceptualized by Tribal Welfare Department (TRICOR), Govt. of Telangana. **ni-msme** has organised training for Adivasi Youth from 16th to 19th November 2022 to improve their skills and knowledge for attempting screening test under CMSTEI scheme with the support of Integrated Tribal Development Agency (ITDA) & PGT-Chenchu.

2.3.13.2. Skill Training for BC Youth

ni-msme organised 3 months residential Skill Development Training on Graphic Designer & Web Developer sponsored by Telangana State Backward Classes Cooperative Finance Corporation Ltd. (TSBCCFC) targeting 300 unemployed BC youth in Telangana state. The objective is to impart technical skills and Entrepreneurial Skills required for Multimedia & IT sector. The programmes also gave rural youth exposure to urban life.



Fig. 2.26. Skill Training for BC Youth

2.3.14. FDP on Entrepreneurship Development

ni-msme conducted two virtual Faculty Development Programmes on Entrepreneurship Development. The first program was conducted from 16th to 25th November 2022 sponsored by Department of Science & Technology, Govt. of India. The second program was conducted from 5th to 16th December 2022. A total of 70 participants from 6 states attended the programme.

2.3.15. FDP on Innovation and Entrepreneurship Development

ni-msme had organised two weeks Faculty Development Program on "Innovation and Entrepreneurship Development" at West Godavari, Andhra Pradesh in association with SASI Foundation & Entrepreneurship and Leadership Development Foundation (ELDF), Bengaluru from 2nd to 13th May 2022. A total of 80 Faculty Members from different Engineering Colleges and Degree Colleges have participated.

2.3.16. Entrepreneurship and Skill Development Programme

ni-msme has organised ESDP program on Baking Technology, Fashion Designing and Photo & Videography. A total of 21 participants joined the programme from 3 states. The objective is to impart skill on specialised technologies to start their own enterprise.

2.3.17. Training Programme on Innovation & Entrepreneurship Development

One week training on Innovation & Entrepreneurship Development sponsored by Bamboo Research Training Centre (BRTC), Chandrapur, Maharashtra was organised from 9th to 13th May 2022. A total of 13 Diploma students of BRTC along with their faculty have participated.



Fig. 2.27. Training Programme on Innovation & Entrepreneurship Development

2.3.18. Entrepreneurship Development Program for DCRUST

A three day Entrepreneurship Development Program for B.Tech students of Deenbandhu Chhotu Ram University of Science & Technology, Haryana was conducted successfully by **ni-msme** from 18th to 20th May 2022. A total of 50 students from Mechanical, Electrical and Computer Science branches participated.





Fig. 2.28. Entrepreneurship Development Program for DCRUST

2.3.19. Institutional Support for Farm & Non-Farm Enterprises

ni-msme and CSRBOX, one of India's leading Corporate Social Responsibility (CSR) knowledge and impact intelligence driven partnerships platform for the development of community organised one day online training on "Institutional Support for Farm & Non-Farm Enterprises" on 10th August 2022. 91 participants attended and interacted with speakers.

2.4. Webinars

Sr. No.	Webinar Title	No. of Participants	Webinar Dates
1	Caste, Gender and Labour Market Discrimination	120	13 th May 2022
2	Start-up India Innovation	107	4 th June 2022
3	How to Start Import & Export Business	200	28 th & 29 th June 2022
4	Entrepreneurship and Livelihood Development for Adolescent Girls & Young Women of ISAP Stakeholders	291	8 th July 2022

2.5. Workshops

Sr. No.	Workshop Title	No. of Participants	Workshop Date
1	New SFURTI Clusters	20	11.04.2022
2	Entrepreneurship Development for SC Community in Fisheries and Aquaculture	90	26.04.2022
3	Bankers in Southern Region States/UTs - FIDF and Entrepreneur Models under PMMSY	70	29.04.2022
4	Orientation Workshop for Staff of MSRLM	40	04.05.2022
5	Women Entrepreneurship Development in Fisheries Sector	120	15.06.2022
6	Women Entrepreneurship	200	15.06.2022
7	Artificial Intelligence & IoT Applications in Agriculture	13	28.07.2022 & 29.07.2022
8	UNIDO Pilot Study	30	13.08.2022

Sr. No.	Workshop Title	No. of Participants	Workshop Date
9	How to Start Business	10	15.09.2022
10	Innovative Techniques to Improve Profits	50	28.10.2022
11	Development of Toys Cluster	12	23.11.2022 to 25.11.2022
12	High Performance Computing	40	22.12.2022
13	Business Plan Preparation	10	28.03.2023



Fig. 2.29. Orientation Workshop for Staff of MSRLM

2.6. Awareness Programmes

ni-msme organised a total of 14 Awareness Programmes reaching 1177 stakeholders covering topics like Innovation & Entrepreneurship, Building Bankable MSMEs, Creation of a Startup and Entrepreneurship.



Fig. 2.30. Awareness on Innovation & Entrepreneurship

2.7. Conferences

2.7.1. National Conference on Making India Self-Reliant

ni-msme organised a two-day National Conference on Making India Self-Reliant: Stabilize, Scale, Sustain: G20 Presidency on 23rd & 24th February 2023. The conference was sponsored by State Bank of India, Sagar Asia Pvt. Ltd., Canara Bank and other Enterprises.

Mr. G. Vivekananda, Managing Director, Visaka Industries stated that MSMEs are creators of jobs and the Government is offering various facilities to MSMEs for sustenance, and the opportunities are enormous in various sectors. Mr. Jayesh Ranjan, IAS, Principal Secretary, I&C and IT, Govt of Telangana spoke about the policies being implemented by the Union and State Governments, and how these policies are game-changers if utilized properly by the MSMEs. Dr. G Sateesh Reddy, Scientific Advisor to Raksha Mantri was the Chief Guest. The conference witnessed a series of panel discussions and lectures pertaining to seven different themes. Eminent industrialists and experts were invited as speakers. Papers are called from academia & industry. Top best papers were awarded during the Plenary. A Poster competition dedicated to G20 theme was organised. Winners were facilitated in this category. One of the prime attractions of the conference was exhibition by MSMEs to help them for marketing their products. Participants from 12 different states attended.



Fig. 2.31. National Conference on Making India Self-Reliant

2.7.2. International Conference on Empowering Women

ni-msme conducted an International Conference (IC) on Empowering Women by mainstreaming Self Help Groups for Sustainability during 18th & 19th August 2022 sponsored by MoMSME, Govt. of India under IC Scheme. Ms. Nurjahan Begum, Ex-MD, Grameen Bank, Bangladesh spoke about the microfinance movement in Bangladesh during 1970s with an aim to eradicate poverty from their country started by Nobel Laureate, Prof. Muhammad Yunus. Foreign speakers Ms. Flora Peter Myamba, Senior Expert in Gender & Social Protection, Tanzania; Md. Jaker Hossain, Director, SMESPD, Bangladesh and Dr. Ganesh Singh, CFM, Nepal were invited. The event was well nurtured with wisdom that sprouted from the discussions and received appreciation from the audience for having mentored and guided them.



Fig. 2.32. International Conference on Empowering Women

2.7.3. International Conference on IPR

ni-msme has organised a two-day International Conference on "Intellectual Property Rights and Development of SMEs" sponsored under the IC Scheme of MoMSME, Govt. of India on 6th & 7th March 2023 at T-Hub, Hyderabad. Objective is to promote IPRs among SMEs and also to provide policy-oriented discussion involving Officials and Stakeholders, with a focus on Innovation, Sustainable Development and Economic Growth of SMEs. A total of 172 participants including Government Officials, Researchers, Scientists, Academicians, Engineers, Industry Professionals, Technology Providers and Research Scholars attended.





Fig. 2.33. International Conference on IPR

2.7.4. 3rd International Conference 'CONFEM' 2022

3rd International Conference on e-Governance in Promotion of Farm and Non-Farm Enterprises to Achieve Livelihood Sustainability (CONFEM-2022) was organised on 25th & 26th June 2022 through online mode. This conference was sponsored by National e-Governance Division (NeGD), Ministry of Electronics and Information Technology and National Bank for Agriculture and Rural Development (NABARD). The inaugural session was graced by eminent personalities. Padmashree Prof. Anil K. Gupta, Founder, Honey Bee Network was the Chief Guest; Padmashree Ravi Kumar Narra, National President, DICCI; Padmashree Popatrao B. Pawar, Executive Director, Model Village Programme and Mr. Tapan Kumar Sahoo, AGM, NABARD, Hyderabad were the Guests of Honor.



Fig. 2.34. 3rd International Conference 'CONFEM' 2022

The objective is to exchange ideas and views on e-Governance & Digital India across various sectors for the benefit of sustainable development for all Stakeholders. This

conference brought together Thought Leaders, Senior Government Officers, Research Scholars, Entrepreneurs, Youth, Associations and Civil Society representatives across the nation including international delegates.

2.8. Skill Development Programmes Sponsored by MoMSME

2.8.1 Assistance to Training Institutions (ATI) Scheme

The scheme was launched by MoMSME during 2009-10 to impart skill training to educated unemployed youth and women entrepreneurs to take up either self-employment or gainful wage employment. **ni-msme** being the National Institute has played a major role as 'Apex Institution' of the Ministry in implementation of this scheme. During FY 2022-23 **ni-msme** has organised 64 Entrepreneurship & Skill Development Programmes covering 6110 beneficiaries in IT-ITeS, BFSI, Baking Technician, Beauty Therapist, Assistant Fashion Designer and Electronics skill trades as per NSQF norms.





Fig. 2.35. Assistance to Training Institutions (ATI) Scheme

2.8.2. National SC/ST Hub

During the year **ni-msme** has organised 25 Capacity Building Programs for 750 participants sponsored under National SC/ST Hub Scheme during the year 2022-23. The objective is to upgrade the skills of prospective SC/ST entrepreneurs and unemployed SC/ST youth in order to develop the wage and self-employability skills. The programmes were conducted as per the NSQF course curriculum in Accounts Executive, Junior Software Developer, Business Development Executive, Digital Marketing Manager, Traditional Hand Embroiderer and Jute Product Stitching Operator.





Fig. 2.36. National SC/ST Hub

2.9. National Resource Centre for Cluster Development (NRCD)

NRCD was established in 2004 with active support of Development Commissioner (MSME), MoMSME, Govt. of India. The NRCD Team was trained by UNIDO on Cluster Development concepts. NRCD was constituted with the principal charter of helping the MSMEs by implementing cluster development approach, assisting clusters by way of training, handholding, implementing, monitoring, mapping, research and information dissemination. NRCD was part of Diagnosis of more than 200 clusters and provided support in implementation, handholding & monitoring of cluster interventions in 86 clusters. Further, it has trained officials of DC (MSME), DC (Handlooms), KVIC, Coir Board, Industry Departments of State Governments, NABARD, Canara Bank, Oriental Bank of Commerce and SBH fulfilling the need for popularizing the concept and methodology of cluster development and raising a trained cadre of officials including Cluster Development Executives (CDEs).

2.9.1. Important Activities

ni-msme is one of the Nodal Agencies for implementation of SFURTI scheme of MoMSME. At present 27 clusters in the States of Andhra Pradesh, Jharkhand, Karnataka, Kerala, Maharashtra, Odisha and Telangana including handloom, handicrafts, rural, agro and food processing clusters are under implementation. Further, it is providing technical services to 8 clusters including 5 coir clusters, 1 Khadi cluster, 1 Kalamkari cluster and 1 Food processing cluster.

2.9.1.1. Hon'ble Prime Minister Appreciates Adivasi Artisans in Mann Ki Baat

Hon'ble Prime Minister, Shri Narendera Modi has motivated the Adivasi Artisans of Bundu Bamboo Cluster, Ranchi, Jharkhand in Man Ki Baat held on 25th December 2022. The Programme was live telecasted by Doordarshan, Govt. of India. Shri Modi has briefed and appreciated the valuable products being developed by the artisans. This cluster will provide livelihood for around 1000 Artisans.

2.9.1.2. Secretary, MoMSME visits Deomali Millet Cluster, Koraput, Odisha

Shri B.B. Swain, IAS, Secretary, MoMSME, Govt. of India, visited the stall setup by SPV Members in the 19th Start-up Conclave organized by TBI, KIIT on the occasion of the Silver Jubilee celebrations of KIIT. He appreciated the development of Millet Cluster in Koraput and pleased about involvement of young entrepreneurs in this project. He also appreciated the role of **ni-msme** as Nodal Agency.

2.9.1.3. Sakoli Bamboo Cluster, Maharashtra

The Maharashtra Bamboo Development Board (MBDB) Implementing Agency of Sakoli and Wardha Bamboo Clusters have taken new initiative to support marketing of cluster products. Apart from providing work orders they have established display cum sales counter at Nagpur & Itwari Railway stations with approval of Nagpur division of Central Railways under One Station One Product.



Fig. 2.37. Sakoli Bamboo Cluster

2.9.1.4. Inauguration of Show Room

DG inaugurated the first sales Show Room of Sus Garment Cluster, Maharashtra. Visited CFC, interacted with artisans and all departments of CFC. Certificates were distributed to the participants who completed the Entrepreneurship Development Programme (EDP) in Hand Embroidery. Discussed with Director and Core Committee Members about action plan for future prospects of the cluster.





Fig. 2.38. Inauguration of Show Room

2.9.1.5. Common Facility Center (CFC) Construction

Nitte Jackfruit Processing Cluster made good progress in construction of Common Facility Center (CFC). Director General (DG), **ni-msme** visited the project site and interacted with IA, PA & SPV Members and encouraged them to complete the project at the earliest.

2.9.1.6. Groundbreaking Ceremony

The Groundbreaking ceremony for construction of CFC of Nizamabad Turmeric Cluster, Nizamabad District, Telangana was conducted in the presence of Director General, officials of Spices Board, Ministry of Commerce & Industry, Gol, bankers, officials from Horticulture Dept., IA, TA and SPV Members.





Fig. 2.39. Bhoomi Puja ceremony of CFC of Nizamabad Turmeric Cluster

The following clusters are made functional during FY 2022-23

Sr.No	Name of the Cluster	State
1	Hoshiarpur Wood Craft Cluster	Punjab
2	Kondapalli Wooden Toys Cluster	Andhra Pradesh
3	Lohardaga Honey Processing Cluster	Jharkhand
4	leeza Gadwal Silk Cluster	Telangana
5	Bundu Bamboo Craft Cluster	Jharkhand

New clusters launched during FY 2022-23

Sr.No	Name of the Cluster	State
1	Nizamabad Turmeric Cluster	Telangana
2	Chintapalli Turmeric cluster	Andhra Pradesh
3	Bapatla Agro & Food Processing Cluster	Andhra Pradesh

2.10. Intellectual Property Facilitation Centre (IPFC)

ni-msme's Intellectual Property Facilitation Centre (IPFC) provides IP advisory services to Research & Academic Institutions, Clusters, SMEs, Start-ups and Individual Innovators. Over 150 SMEs & Start-ups benefited from IP registrations such as Trademarks, Patents and Industrial Designs.

2.10.1. World IP Day

ni-msme observed World IP Day on 26th April 2022 with a theme "IP and Youth Innovating for a Better Future" and organised Workshop on Intellectual Property Rights: Empowering the Youth for Better Future. The objective is to help the young inventors, creators and entrepreneurs to use Intellectual Property (IP) rights to achieve their goals, generate income, create jobs, tackle local and global challenges and support community and national development. Aspiring Entrepreneurs, Women Associations and MSME stakeholders attended the workshop.



Fig. 2.40. World IP Day

2.10.2. ISO 9001:2015 Audit

The first Annual Surveillance Audit of ISO 9001:2015 was conducted on 9th & 10th June 2022. Mr. Harmeet Singh Rait and the team from TUV Nord visited **ni-msme** for the Audit. Overall, the audit was successfully completed with no non-conformity.



Fig. 2.41. ISO 9001:2015 Audit

2.10.3. Patent Registrations

IPFC facilitated the patent registration for the invention titled "Magnetic Device for Improving the Efficiency of Fluids" of Applicant Shri. Menda Vijayasekhar, Nellore (fuemax@ rocketmail.com) filed on 20th December 2016.

The invention is related to Magnetic device for treating the fluids particularly fuels like Petrol, Diesel, Gas, CNG, etc. used for automobiles from two wheelers to heavy vehicles. The Magnetic Device improves fuel efficiency and reduces the exhaust gases which are harmful for the environment.

It also has multiple applications in automobiles, Heat Exchangers, Power generation Plants, Heat Transfer Systems, Diesel Power generators, Cooling Towers, Cold Storages, Descaling applications in industrial pipelines, etc. Ms. V. Swapna, AFM, Head of IPFC provided the consultancy for filing and prosecution of patent & Trademark applications. ni-msme congratulated Mr. M. Vijaya Sekhar for the grant of patent and wished great success.





Fig. 2.42. Patent Registrations

3. Hindi Rajbhasha

ni-msme organised several programs to create awareness on Rajbhasha, Hindi among Faculty and staff of the Institute. The following important activities were carried out.

3.1. Second All India Official Language Conference at Surat

Dr. Shirish Prabhakar Kulkarni, Hindi Translator represented **ni-msme** for Hindi Day celebration in 2nd All India Official Language Conference organised at Pandit Deen Dayal Indoor Stadium, Surat, Gujrat by the Department of Official Language, Ministry of Home Affairs, Govt. of India on 14th September 2022.

The event was inaugurated by Shri Amith Shah, Hon'ble Union Minister of Home Affairs and Minister of Co-operation, Govt. of India. Shri. Ajay Kumar Mishra, Hon'ble Minister of State, Ministry of Home Affairs; Shri Nishith Pramanik, Hon'ble Minister of State, Ministry of Home Affairs; Shri Bhupendra Bhai Patel, Hon'ble Chief Minister of Gujrat; Shri Bhupendra Mahatab, Deputy Chairman, Committee of Parliament of Official Language and other dignitaries were also present on this occasion. Smt. Anshuli Arya, Secretary, Department of Official Language, Ministry of Home Affairs and Smt. Meenakshi Jolly, Joint Secretary, Department of Official Language, Ministry of Home Affairs welcomed the Guests.



Fig. 3.1. Second All India Official Language Conference at Surat

3.2. TOLIC Core Committee Meeting

Meeting of core committee of TOLIC (CGO-1), Hyderabad was conducted on 18th August 2022 at NRIUMSD, Hyderabad. Dr. Shirish Prabhakar Kulkarni, Hindi Translator and Member of Core Committee represented **ni-msme** who has been nominated in Publication Committee.



Fig. 3.2. TOLIC Core Committee Meeting

3.3. Half Yearly Meeting of TOLIC (CGO-1)

ni-msme participated in the 11th Half Yearly Meeting of Town Official Language Implementation Committee (TOLIC) conducted by National Research Institute of Unani Medicine, Hyderabad on 26th May 2022. Shri Narendra Singh Mehra, Asst. Director (Implementation) and I/c South Regional Office, Bengaluru, Department of Official Language, Ministry of Home Affairs, Govt. of India was the Chief Guest for the Meeting.



Fig. 3.3. Half Yearly Meeting of TOLIC (CGO-1)

3.4. ni-msme Honored with Award by TOLIC

ni-msme has been awarded with Prize during 12th half yearly meeting conducted by TOLIC on 17th February 2023 at National Research Institute of Unani Medicine for Skin Disorders (NRIUMSD), Hyderabad. Shri Narendra Singh Mehra, Asst. Director, South Regional Office, Bengaluru, Department of Official Language, Ministry of Home Affairs, Govt. of India was the Chief Guest.





Fig. 3.4. ni-msme Honored with Prize by TOLIC

3.5. Official Language Inspection

Shri Narendra Singh Mehra, Asst. Director (Implementation) and I/c South Regional Office, Bengaluru, Department of Official Language, Ministry of Home Affairs, Govt. of India visited **ni-msme** on 27th May 2022. Director General, Dr. S. Glory Swarupa as HOD and Chairperson of Official Language Implementation Committee of **ni-msme**, Dr. Dibyendu Chudhury, Member Secretary, of the committee and Members Dr. Shreekant Sharma, FM, SEM, Ms. Taaraa Latha, A & AO, Ms. K. Sandhya, A.A. and Dr. Shirish Prabhakar Kulkarni, Hindi Translator were present in the meeting. Shri Mehra appreciated the efforts being made by **ni-msme** and inspected documents and other papers. He also suggested necessary works to be done for more effective implementation.



Fig. 3.5. Official Language Inspection

3.6. Review of Official Language Activities

Shri Deepak Naarang, Dy. Secretary, Ministry of MSME, Govt. of India has reviewed the Hindi activities on 2nd January 2023. Addressing the Officials, he focused on the Official Language Policy adopted by Govt. of India. He expressed satisfaction with the implementation of the official language by **ni-msme**.



Fig. 3.6. Review of Official Language Activities

3.7. Hindi Fortnight Celebration

ni-msme observed Hindi Fortnight on the occasion of Hindi Day from 14th to 30th September 2022 as per the guidelines given by the Department of Official Language, Ministry of Home Affairs and MoMSME, Govt. of India. Book exhibition was organised as part of Hindi Fortnight. Dr. Avinash Jaiswal, Principal, Hindi Mahavidyalaya and Member of Advisory Committee of Official Language for North East Indian states graced closing ceremony of Hindi Fortnight on 30th September 2022.





Fig. 3.7. Hindi Fortnight Celebration

3.8. Hindi Workshops

ni-msme has organised Hindi Workshops for employees on 23rd June 2022 and 14th December 2022 as per guideline shared by Ministry of MSME, Govt. of India.

3.9. ni-msme Staff Awarded for Hindi Typewriting

Dr. S. Glory Swarupa, Director General awarded Certificates to the employees who passed the Hindi Typewriting Examination on 15th September 2022. Total 8 employees passed the examination conducted by Hindi Teaching Scheme, Department of Official Language, Govt. of India during year 2018-19.



Fig. 3.8. ni-msme Staff Awarded for Hindi Typewriting

4. ni-msme's Participation in National & International Events

4.1. UNIDO National Stakeholders Consultation Workshop

UNIDO has initiated a project titled "Improving thermal energy efficiency in design, manufacturing and operation of industrial boilers for low carbon Micro, Small and Medium Enterprises (MSMEs) in India" with an objective to scale up and mainstream thermal energy optimization in manufacturing MSMEs through creation of ecosystem for the design, manufacturing and operation of efficient industrial boilers. National Institute of Micro, Small & Medium Enterprises (**ni-msme**) is one of the implementing agencies of this project. UNIDO had organised National Stakeholders Consultation Workshop on 15th September 2022 at UN Conference House, Delhi. Dr. Rene Van Berkel, UNIDO representative in his remarks gave suggestions to implementing agencies on research findings for further improvement of the report. Dr. S. Glory Swarupa, Director General, **ni-msme** highlighted **ni-msme's** role and efforts in the project.





Fig. 4.1. UNIDO National Stakeholder Consultation Workshop

4.2. Udyami Bharat

Hon'ble Prime Minister Shri Narendra Modi on 30th June 2022 launched several initiatives to accelerate the rise of MSMEs in India including 'Raising and Accelerating MSME Performance' (RAMP) and the 'Capacity Building of First-Time MSME Exporters' (CBFTE) scheme. He flagged off new features for 'Prime Minister's Employment Generation Programme' (PMEGP) to ramp up the MSME sector during a meeting organised by MoMSME titled 'Udyami Bharat' at New Delhi. The event was attended by Director General along with five Sr. Faculty Members from **ni-msme**.



Fig. 4.2. Udyami Bharat

4.3. Writeshop for Standardization of NRLM Course Curriculum

A three day writeshop for standardization of National Rural Livelihoods Mission (NRLM) Course Curriculum was organised from 17th to 19th November 2022 at New Delhi by Ministry of Rural Development. Dr. K. Visweswara Reddy, FM, SEM, **ni-msme** and Mr. Vivek Kumar, AFM, SEE, **ni-msme** participated on behalf of **ni-msme**.



Fig. 4.3. Writeshop for Standardization of NRLM Course Curriculum

4.4. Aggregator cum Sales outlet workshop

Dr. S. Glory Swarupa, Director General, **ni-msme** and Mr. Vivek Kumar, AFM, SEE, **ni-msme** participated in the workshop organized by DAY-NRLM, MoRD held at Delhi on 22nd March 2023 with an objective of sharing the experience of participating states as well as various corporates which can be later developed into a physical as well as web based solution to facilitate market access for SHG Products.



Fig. 4.4. Aggregator cum Sales outlet workshop

5. Prominent Activities

ni-msme observed and celebrated special days at the Institute with faculty and staff members to understand the importance of listed days.

5.1. ni-msme Foundation Day

ni-msme has celebrated 60th Foundation Day on 1st July 2022 at the Institute. Ms. Kavitha Rajesh was the chief guest and shared her experiences associated with MSME sector and congratulated **ni-msme** family and prize winners of internal sports organised on the eve of Diamond Jubilee Celebrations and awarded the winners.





Fig. 5.1. ni-msme Foundation Day

5.2. Diamond Jubilee Celebrations

A phenomenal event filled everyone's heart with pride and joy. An achievement so remarkable was witnessed at **ni-msme** serene campus in Hyderabad. A fabulous celebration of Diamond Jubilee, as the institution has completed 60 years (1962-2022) of its foundation that continued up to a dazzling night. Shri Narayan Rane, Hon'ble Union Minister for MSME; Shri Bhanu Pratap Singh Verma, Hon'ble Minister of State for MSME, Shri B. B. Swain, IAS, Secretary, MoMSME; Shri S. K. Singh (AS & DC), Ministry of MSME; Ms. Mercy Epao, Joint Secretary (SME) and Dr. S. Glory Swarupa, Director General, **ni-msme** graced the occasion.

The Chief Guest of the event Shri Narayan Tatu Rane ji attended the event virtually. Shri Bhanu Pratap Singh Verma ji visited the **ni-msme** campus and along with other dignitaries laid the Foundation Stone of compound wall at vacant land followed by Inauguration of Diamond Jubilee Bhawan.









Fig. 5.2. Diamond Jubilee Celebrations

5.3. Independence Day

Independence Day was celebrated at the campus with a great sense of pride & honor, commemorating the Nation's 75 years of journey. Dr. S. Glory Swarupa, Director General, **ni-msme** hoisted the Tricolour and the National Anthem was sung, in which all the staff of **ni-msme** joined with a great sense of pride and reverence adding their voices.







Fig. 5.3. Independence Day

5.4. Republic Day

The 74th Republic Day of the Nation was celebrated at **ni-msme** campus with a spirit of joy and patriotic fervor. The flag unfurling was followed by the rendition of India's National Anthem, to which all the staff gave their voice.







Fig. 5.4. Republic Day

5.5. World MSME Day

ni-msme observed World MSME Day on 27th June 2022 supported by M/s. Fincare Advisors & Bankable Business Bytes. Shri D. Krishna Bhaskar, IAS, Director of Industries, Govt. of Telangana was the Chief Guest.





Fig. 5.5. World MSME Day

5.6. Special Swachhta Campaign 2.0

A special campaign was organised to undertake several activities including disposing of pending public grievances, references from MPs & State Governments, Ministerial Consultations, Parliamentary Assurances etc. Efforts were made to dispose the identified pending references/ matters.

The Institute also observed the following important days:

- International Yoga Day
- International Sign Language Day
- World Environment Day
- Rashtriya Ekta Diwas
- Vigilance Awareness Week
- Martyr's Day

5.7. Dignitaries / Visitors

ni-msme hosted eminent personalities from reputed organizations, different countries and discussed possible collaborations for the benefit of Industry.

5.7.1. Joint Secretary (SME)

Smt. Mercy Epao, Joint Secretary (SME), MoMSME, Govt. of India visited **ni-msme** on 13th May 2022. She interacted with Faculty Members, discussed future training and development plans. She also addressed Group B & C employees. She visited open land and enquired about new building construction and appreciated the progress.



Fig. 5.6. Ministry of MSME Visit

5.7.2. CEO, Khadi & Village Industries Commission

Shri Vinit Kumar, CEO, KVIC visited **ni-msme** on 23rd December 2022. He interacted with the Faculty Members. CEO has emphasized collaborative training programs of KVIC Officers, reviving the Training Centers of KVIC in association. He also interacted with International Executives of Phase-II programs under ITEC scheme.



Fig. 5.7. CEO, Khadi & Village Industries Commission

5.7.3. UNIDO Project Team

A kickoff meeting was organised at **ni-msme** on 13th July 2022 to discuss on UNIDO project titled "Improving Thermal Energy Efficiency in Design, Manufacture & Operation of Industrial Boilers for Low Carbon MSMEs in India". Mr. Debajit Das presented project details. Dr.S.N. Srinivas, Consultant, SUSTECH; Mr. P. Vinod Kumar, NPC; Mr. K.S.P. Goud, FM and Mr. Sarath M, AFM from **ni-msme** participated.





Fig. 5.8. UNIDO Project Team

5.7.4. Ambassador of Liberia

His Excellency Pradip Kumar Yadav, Ambassador of Liberia has visited **ni-msme** on 20th April 2022.



Fig. 5.9. Ambassador of Liberia

5.7.5. Bangladesh Team

Mr. Mohammed Hassan, CEO and Mr. Sanchit Sinhgal, Sr. Vice President, Data Mind, Dhaka, Bangladesh visited **ni-msme** to explore Joint Digital Skill Training Programme for the Govt. Employees of Bangladesh on 13th May 2022.



Fig. 5.10. Bangladesh Team

5.8. Director General Visits

Director General represented **ni-msme** on several occasions at various important events organised by reputed institutions, government organizations, associations and societies. She shared the knowledge on MSME sector, challenges, opportunities for the youth to take up enterprising activities.

5.8.1. Events

 Department Related Parliamentary Standing Committee (DRPSC) meeting on Labour, Textiles and Skill Development at Parliament House Annex, New Delhi. A total of 11 committee members were present headed by Chairman who has taken presentation from MoMSME. Seminar on Promoting Innovation, Incubation & Entrepreneurial Ecosystem Across HEIs of A.P organised by SSIIE-Technology Business Incubator along with Gyan Circle Ventures, IIIT Sri City and A.P Innovation Society at Sri Padmavati Mahila Visva Vidyalayam (SPMVV), Tirupati.



Fig. 5.11. Director General at SPMVV, Tirupati

 Director General, ni-msme was the Special Guest of Honor at GLOBALSPIN Trade Conclave & Exhibition at Bengaluru sponsored by Ministry of MSME, Govt. of India organised by IAMKHAADI FOUNDATION.



Fig. 5.12. DG as Special Guest of Honor at GLOBALSPIN Trade Conclave

- Director General participated in 17th Executive Committee meeting of Mahatma Gandhi Institute for Rural Industrialization (MGIRI) at Udyog Bhawan, New Delhi and offered suitable suggestions for improvement.
- Director General participated in 86th Executive Committee Meeting of MCED, Mumbai and offered valuable suggestions for effective functioning of MCED on 10th January 2023. Had a meeting with Shri Rajendra Nimbalkar, IAS, Managing Director, Maharashtra Small Scale Industries Development Corporation Ltd., Mumbai and Shri N. Prashant, IAS, Commissioner, Social Welfare, Maharashtra. Suggested to have training of officers and re-engineering of industries department.



Fig. 5.13. 86th Executive Committee Meeting of MCED

 Dr. S. Glory Swarupa, Director General, was invited as panel member to address in National Startup Day celebration "Empowering Grassroots Startups for Sustainable Development" on 17th January 2023 organised by BYST at New Delhi. She shared her insights during the discussion about the post pandemic reform and initiatives by the MoMSME, Govt. of India.



Fig. 5.14. Panel Discussion for Grampreneurs

 Dr. S. Glory Swarupa, Director General, ni-msme participated in the Valediction of Advanced Management Development Programme (AMDP) at NIT, Warangal on 20th January 2023. Interacted with participants, explained the importance of Entrepreneurship Healthcare for Rural Population in general, Entrepreneurs & Artisans in particular. Had meeting with Prof. N. V. Ramana Rao, Directors, Prof. C.S.R.K. Prasad, Department of Civil Engineering; Prof. Anjaneyulu of NIT, Warangal for academia industry phase & collaboration with ni-msme.



Fig. 5.15. Meeting with Director, NIT, Warangal

 Director General of ni-msme Dr. S. Glory Swarupa inaugurated Shinde Farm & Small Enterprises at Nagpur on 21st January 2023. Director General provided advisory for improvement of farm & establishment oil extraction unit under PMEGP scheme.



Fig. 5.16. Shinde Farm & Small Enterprises

 Director General attended 8th Annual Shakti National Convention 2023 in New Delhi organised by MoMSME.



Fig. 5.17. 8th Annual Shakti National Convention 2023

5.8.2. International Women's Day

On the occasion of International Women's Day celebrations, Director General Dr. S. Glory Swarupa was invited as Chief Guest by several Institutions in Hyderabad.

Central Institute of Tool Design (CITD), MoMSME, Hyderabad.



Fig. 5.18. International Women's Day celebrations at CITD

• Brahmakumari's Peace Bhavan, Hyderabad.



Fig. 5.19. International Women's Day celebrations at Peace Bhavan

Confederation of Women Entrepreneurs (COWE), Hyderabad.



Fig. 5.20. International Women's Day celebrations at COWE

Indian Institute of Chemical Technology (CSIR-IICT), Hyderabad.



Fig. 5.21. International Women's Day celebrations at CSIR-IICT

5.8.3. Awards

 On International Women's Day Celebrations 2023, a Conference was held by International Commission of Culture & Diplomatic Relations with a theme of Changing Trend of Women Empowerment. Dr. S. Glory Swarupa, Director General, ni-msme was invited as Special Guest. Director General, Honored with "UNITED NATIONS SUSTAINABLE DEVELOPMENT GOALS AWARD" for outstanding contributions in Gender Equality.





Fig. 5.22. United Nations Sustainable Development Goals Award

 Dr. S. Glory Swarupa, Director General was honored with "Lifetime Achievement Award" for her excellence in Women Empowerment & MSME Development by Dr. Sateesh Kumar Bhandary, Vice Chancellor, Nitte Deemed to be University and Mr. Mahabaleshwara, MS, Managing Director & CEO, Karnataka Bank during MSME Conclave – 2022 at Mangalore, Karnataka from AIC-NITTE Incubation Centre in Association with Karnataka Bank Ltd., on 24th September 2022.



Fig. 5.23. Lifetime Achievement Award at MSME Conclave

 Director General, ni-msme was honored with "Telangana's Women Leaders in MSME Sector" Award by World Women Leadership Congress and Awards on 4th November 2022 at Hyderabad.



Fig. 5.24. "Telangana's Women Leaders in MSME Sector" Award

 Dr. E. Vijaya, Faculty Member, School of Enterprise Management, ni-msme has received Professional Trainer - Women Achiever Award for the Year 2022 from Vysya Limelight Awards on 26th November 2022 at JRC Convention, Hyderabad.



Fig. 5.25. Professional Trainer - Women Achiever Award

6. Memorandum of Understanding (MoUs)

National Institute for Micro, Small and Medium Enterprises (**ni-msme**) believes that the collaboration of expert institutions for a common cause will yield more positive results and create impact among the stakeholders. In this regard, **ni-msme** has signed MoUs with the following organizations for the benefit of MSMEs. **ni-msme** was represented by Dr. S. Glory Swarupa, Director General, Mr. B. Pradeep Kumar, Assistant Registrar and Faculty Members for signing of MoUs.

6.1. SME Mauritius Ltd.

ni-msme entered into MoU with SME Mauritius Ltd., Republic of Mauritius in the August presence of Mr. Soomilduth BHOLAH, Hon'ble Minister of Industrial Development, SMEs and Cooperatives on 24th August 2022. Shri Ravin Rampersad, CEO, SME Mauritius Ltd. and Shri Jean Daniel Philippe LABONNE, Deputy Permanent Secretary.



Fig. 6.1. SME Mauritius Ltd.

6.2. Government of Karnataka

The Sanjeevini – Karnataka State Rural Livelihood Promotion Society has empaneled **ni-msme** as Project Implementing Agency for implementation of SVEP of Ministry of Rural Development to promote Socio Economic Development in Karnataka State. Dr. S. Glory Swarupa, Director General, **ni-msme** exchanged an MoU with Dr. Raga Priya, IAS,

Mission Director, National Livelihood Mission, on 22nd December 2022 at Belagavi, Karnataka in the august presence of Hon'ble Chief Minister of Karnataka, Shri Basavaraj Somappa Bommai along with Dr. Ashwath Narayana Minister for IT, BT, Skill Development & Higher Education.



Fig. 6.2. Government of Karnataka

6.3. Government of Sikkim

ni-msme signed Memorandum of Understanding (MoU) with Commerce & Industries Department, Govt. of Sikkim in the august presence of Shri Prem Singh Tamang, Hon'ble Chief Minister, Sikkim. Smt. Sumitra Pradhan, IAS, Secretary; Shri H. K. Sharma, IAS, Commissioner-cum-Secretary, Commerce & Industries Department and Shri Ravi Kumar, IFS, Director, Govt. of Sikkim.



Fig. 6.3. Government of Sikkim

6.4. Telangana State Backward Class Finance Corporation Limited (TSBCFCL)

TSBCFCL focuses on the welfare & development of Backward Classes and aims to promote Educational Advancement, Skill Development, Economic Development, implementation of programmes that encourage social integration. To proceed in this direction to further outreach, TSBCFCL signed an MoU with **ni-msme** on 6th June 2022.

6.5. Society for Employment Promotion & Training in Twin Cities (SETWIN)

ni-msme signed MoU with SETWIN, a Telangana Government Society working in the field of Skill Development Training on 14th September 2022. SETWIN has developed an online training portal for conducting online training in 26 courses.



Fig. 6.4. Society for Employment Promotion & Training in Twin Cities (SETWIN)

6.6. IAMKHADI

ni-msme entered an MoU with IAMKHADI Exports Pvt. Ltd. on 27th October 2022 with an objective to take up ESDPs/ EDPs in Handlooms & Textiles sector and Export Promotion Projects.

7. Physical and Financial Performance

7.1. Physical Performance

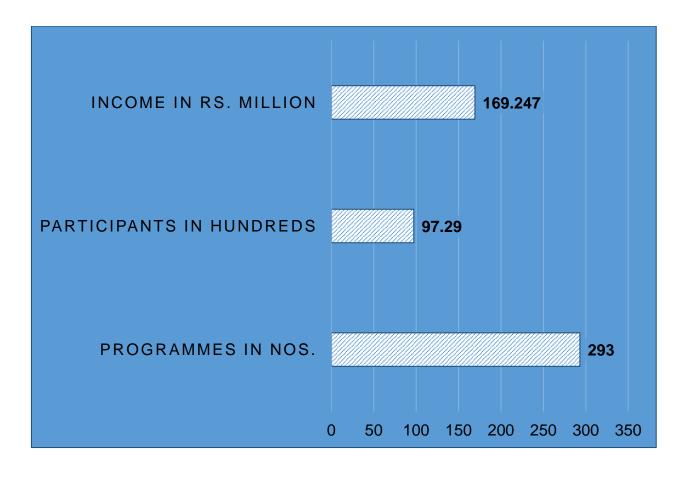


Fig. 7.1. Training Programmes, Participants, and Income

7.2. Financial Performance

The Institute generated an income of Rs.1692.47 lakh through various activities during 2022-23, as against Rs.4616.88 lakh during 2021-22. This may be attributed to the decreased in the number of Consultancy Activities during the current year over the previous year. The comparative financial performance of both the years is presented in the following table:

Table 6.1. Financial Report

(Rs. in lakhs)

Sr.		2022-23		2021-22			
No.	Activity	Progs.	Trainees	Income	Progs.	Trainees	Income
1.	International Programmes	07	182	108.86	08	1593	65.11
2.	National Announced Programmes	33	1106	17.41	33	333	15.46
3.	Programmes Sponsored by other Ministries	99	3860	709.19	82	2458	234.41
4.	Entrepreneurship & Skill Development Programmes (ESDP) under ATI Scheme, MoMSME	64	1920	251.92	74	2362	286.30
5.	Capacity Building Programmes under National SC/ST Hub (NSSH), MoMSME	25	750	123.8	40	1200	153.44
6.	Collaborative Programmes	-	-		06	254	18.46
7.	International Conferences	02	241	-	05	-	-
8.	National Conferences	02	419	-	01	-	-
9.	Webinars	5	598	0.1	45	2931	1.83
10.	Seminars / Workshops	13	653	13.87	10	266	1.40
11.	Consultancy Activities	22	-	1.69	20	-	3449.97
12.	Research & Publications	21	-	-	07	-	-
13.	Infrastructure	_	-	223.85	-	-	250.22
14.	Others	-	-	241.78	-	-	138.28
	Grand Total	293	9729	1692.47	331	11397	4614.88



1964	Conducted a Pioneering Research Study in Achievement Motivation in association with Prof. David McClelland when conducting the Kakinada Experiment
1967	First International Training Programme in Small and Medium-Sized Enterprises (SME) Development
1971	Established an Information Centre, the Small Enterprises National Documentation Centre (SENDOC)
1974	Assisted the Tanzanian Government in establishing Small Industries Development Organization (SIDO)
1979	Established a Branch Regional Centre at Guwahati
2001	Techno-economic feasibility studies in Textiles and Handicrafts Sector of Arunachal Pradesh
2002	Achieved self–sufficiency
2003	Study on identification of projects for specific resource base in North Eastern Region Vision document for empowering women in Mauritius
2004	Project profiles on SMEs for Mauritius
2000-07	B2B Transactions with Uganda, Namibia, South Africa, Bhutan, Nigeria, Sudan, Cameroon and Ghana
2004-07	Hand-holding, monitoring, implementation of MSME Clusters
	International programmes for Bank of Ghana
2006-08	Hand-holding of Scheme of Fund for Regeneration of Traditional Industries (SFURTI), Handlooms, Handicrafts Clusters
	National workshop on MSME Cluster Development conducted in New Delhi
2008	Outreach programme for African women executives as a fore-runner to the India-Africa Forum Summit
2008-15	Evaluation study of ongoing schemes of NBCFDC in different States
2008-09	International programmes for Bangladesh Small & Cottage Industries Corporation (BSCIC)
	Establishment of Intellectual Property Rights Facilitation Centre (IPFC)
2009-10	Programmes under ATI Scheme sponsored by Ministry of MSME
	Execution of research studies sponsored by the MHUPA, Gol
2010-11	Establishment of Resource Centre for Traditional Paintings in Handicrafts
2012 12	Skill Up-gradation Training Programmes for Registered Building & Other Construction Workers
2012-13	International Training Programmes on Food Processing for Africans under India- Africa Forum Summit
	NIFTEM Programmes
2013-14	Celebrated Golden Jubilee
2010-14	Evaluation of the Scheme Export Promotion (Training Programmes on Packaging for Exports) sponsored by the DC-MSME

	Entrepreneurship Training for Retiring Soldiers (Defense Personnel) and Resettlement Training on Supply Chain Management (SCM) for JCOs/OR (at AOC Centre, Hyderabad)
	Entrepreneurship/Career Oriented Training on Solar Energy
2015-16	Capacity Building of Women Entrepreneurs/Farmers of Bangladesh in Floriculture
	Training of Trainers on Non-Tariff Barriers (NTB) and Non-Tariff Measures (NTM) Environment in SAARC countries at Colombo, Sri Lanka, Dhaka, Bangladesh, Bhutan and Nepal
2016-17	Established Livelihood Business Incubation (LBI)
2010-17	Established GST (Goods & Services Tax) Cell
2017-18	Established Post Graduation Diploma in Entrepreneurship and Enterprise Development (PG-DEED) Cell
2017-10	Established Entrepreneurship Development (ED) Cell
	Training for SC/ST candidates
	A flagship long term Post Graduate Diploma in Entrepreneurship and Enterprise Development (PG-DEED)
	Residential Training Programme for educated SC Youth Sponsored by Telangana Schedule Castes Co-operative Development Corporation Ltd. (TSCCDCL) Govt. of Telangana
2018-19	ni-msme has successfully intervened and developed nearly 125 clusters
	First time applied for a Patent named "DISHA" on finding Vocational Interests for the underprivileged youth.
	Agro based Entrepreneurship Development Programme for Agriculture Graduates under IDP Scheme sponsored by World Bank
	Collaboration with Danish Consortium for Academic Craftsmanship (DCAC)
	MoU with Central Institute of Plastics Engineering & Technology (CIPET)
2019-20	Strategic tie-up with premier institutions viz. IIM, Trichy & IIFT, Kolkata
2013 20	National Cash Transfer Office (NCTO) Federal Government of Nigeria, Training and Intervention for the Government Officials under the funding of Save the Children International
	Online International Executive Programme
2020-21	Online Entrepreneurship & Skill Development Programmes through Learning Management System (LMS)
	Series of Webinars
0004.00	Diamond Jubilee Year
2021-22	MoU with IIM, Nagpur International Conferences
	Diamond Jubilee Celebrations
	Inauguration Diamond Jubilee Bhawan
2022-23	Foundation to Compound wall around vacant land
	MoU with Mauritius
	Government of Karnataka & Government of Sikkim

FINANCIAL REPORT



B. CHAKRAPANI & CO., CHARTERED ACCOUNTANTS



INDEPENDENT AUDITORS' REPORT

To the Members of National Institute of Micro, Small and Medium Enterprises

Report on the Audit of Financial Statements

Opinion

We have audited the accompanying financial statements of National Institute of Micro, Small and Medium Enterprises (NI-MSME) ("the Institution"), which comprises the Balance Sheet as at 31st March 2023, and the Statement of Income & Expenditure and Receipts & Payments for the year then ended and notes to the financial statements, including a summary of the significant accounting policies and other explanatory information (herein after referred to as "Financial Statements").

Except for the effects of the matters described in the basis for qualified opinion paragraph, in our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements together with the notes thereon give the information as required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

i.In case of Balance Sheet, of the state of affairs of the Institution as at 31st March, 2023.

ii.In case of Income and Expenditure Statement, of Excess of income over expenditure for the year ended on that date.

iii.In case of Receipts and Payments Statement, of the receipts and payments for the year ended on 31st March, 2023.

Basis of Qualified Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Institute in accordance with the Code of Ethics issued by the ICAI together with the ethical requirements that are relevant to our audit of the financial statements and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion except for the following:

- a) In our opinion, the organisation has not complied with mandatory requirement of AS-15 issued by ICAI for the assessment of liability towards Employees Leave Encashment and Gratuity and the payments are made in respect of the employees retired during the year as per the institute's rules and regulations. However there is a provision of Rs 2,09,15,915/- towards Gratuity Payable and Rs. 1,36,20,458/- towards Earned Leave Encashment Payable which is being carried since few years. The Organisation has to ascertain the actual liability as per the report of registered Actuary and adjust these long outstanding provisions accordingly.
- b) In the absence of any suitable explanation and rendering of age wise analysis of originating entries under Loans and Advances under heads of Programme Advances, Staff Advances, Study Tour Advances, Temporary Advances and Tour Advances to the tune of Rs. 12,64,739/-, their recoverability being doubtful, in our opinion the advances and surplus has been overstated to the extent of the same.
- c) The Institute has completed the implementation of several projects and programmes in the earlier years. The aggregate of the amounts receivable in this regard as on 31.03.2023 is Rs.5,39,21,205/-. In the absence of age wise analysis of the originating entries and as the organisation is not in the possession of records to support

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claims made and assure on the recoverability thereof, in our opinion the current assets and profits have been overstated to the extent of the same.

- d) There is an amount of Rs. 14,45,01,236/- outstanding under Current Liabilities Outstanding Expenses, in the absence of any suitable explanation and rendering of age wise analysis of originating entries, in our opinion the liabilities have been overstated to the extent of the same in our opinion.
- e) Trade payables of Rs. 27,95,540/- shown under Trade Payables are being carried forward since several years, in the absence of any suitable explanation and rendering of age wise analysis of originating entries, in our opinion the current liabilities have been overstated to the extent of Rs. 27,95,540/-.

Emphasis of Matter

We draw attention to Note No. 5,7,8, 15 and 14 relating to contingent liabilities of Notes forming part of accounts.

Management's Responsibility for the Financial Statements

The Institute's Management is responsible with respect to the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Institute in accordance with the Accounting principles generally accepted in India, including the accounting standards issued by ICAI. This responsibility also includes the maintenance of adequate accounting records for safeguarding the assets of the Institute and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgment and estimates that are reasonable and prudent; and design, implementation and maintenance of internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting progress.

Auditor's Responsibility for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- i. Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ii. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls.

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B. CHAKRAPANI & CO., CHARTERED ACCOUNTANTS



iii. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

iv. Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern.

v. Evaluate the overall presentation, structure and content of the financial statements including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in

i) Planning the scope of our audit work and in evaluating the results of our work;

ii) To evaluate the effect of any identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to hear on our independence, and where applicable related safeguards.

Report on Other Legal and Regulatory Requirements

Except for the matters described under basis for qualified opinion paragraph, we have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit and have found to be satisfactory.

a. In our opinion, proper books of accounts as required by act have been kept by the Institution so far as it appears from our examination of those books.

b. The Balance Sheet and the Statement of Income & Expenditure and Receipts & Payments dealt with by this Report are in agreement with the books of accounts;

c. Except for the matters described under basis for qualified opinion paragraph, the accounting standards adopted by the institution are consistent with those laid down by accounting principles generally accepted in India so far as applicable.

Place: Hyderabad Date: 19.07.2023

For B. Chakrapani & Co., Chartered Accountants, Firm Regn No. 006695S

B Chakrapani, Partner.

M.No. 023598

UDIN: 23023598BGTXLK4619

NATIONAL INSTITUTE FOR MICRO SMALL AND MEDIUM ENTERPRISES

D.No:8-3-289/4, YOUSUFGUDA, HYDERABAD - 500045

BALANCE SHEET AS AT 31.03.2023

				As on		As on
		Schedule		31.03.23		31.03.22
		Nos.		Rs.		Rs.
EQUITY AND LIABILITIES		1105.		113.		N3.
Share Holders Funds						
Corpus / Capital Fund		1	41,60,56,873		41,01,75,861	
Reserves And Surplus		2	2,75,79,680	44,36,36,553		43,77,55,541
Non Current Liabilities						
Earmarked / Endowment Funds		3	6,17,12,459		25,71,95,146	
Capital Grants		4	2,04,70,696	00 21 02 155	14,59,04,093	40 20 00 220
capital Grants		-	2,04,70,030	08,21,63,133	14,39,04,093	40,30,99,239
Current Liabilities						
Trade Payables		5		73,88,324		58,44,826
Current Liabilities		6	*	15,89,48,625		6,31,37,511
Short Term Provisions		7		3,45,36,373		3,33,20,722
	Total			72,66,93,030		94,31,57,839
ASSETS						
Non Current Assets						
Tangible Assets		8		6,79,10,952		6,99,92,651
Current Assets						
Trade Receivables		9	3,47,41,461		3,08,53,724	
Current Assets		10	13,31,96,254		10,79,94,264	
Short Term Loans and Advances		11	72,64,606		9,92,253	
Cash and Cash Equivalents		12	48,35,79,756	65,87,82,076	73,33,24,946	87,31,65,187
	Total			72,66,93,030		94,31,57,838
Significant Accounting Policies		21				
Notes to Accounts		22				

As per our report of even date attached

For B. Chakrapani & Co Chartered Accountants

Firm Registration No. 006695S

B. Chakrapani Partner

Membership No: 023598 UDIN: 23023598BGTXLK4619

Place: Hyderabad Date: 19.07.2023 For and on behalf of National Institute of Micro Small and Medium Enterprises

S. Glory Swarupa Director General



NATIONAL INSTITUTE FOR MICRO SMALL AND MEDIUM ENTERPRISES

D.No:8-3-289/4, YOUSUFGUDA, HYDERABAD - 500045

STATEMEN TOF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

	THE STATE OF THE S			
			For the	For the
			Year	Year
	Schedule		Ended	Ended
			31.03.23	31.03.22
ncome	Nos		Rs.	Rs.
Grants / Subsidies	10			
Fees / Subscriptions	13		9,54,10,152	5,33,07,397
	14		2,84,41,912	2,10,03,475
ncome from Infrastructure facilities	15		2,23,85,147	2,52,36,582
nterest Earned	16		2,39,71,043	2,79,06,120
Other Income	17		02,07,240	10,53,324
Tot	al		17,04,15,494	12,85,06,898
xpenditure				12,03,00,838
rograms and Project costs	18		6,17,65,994	2 26 22 244
stablishment Costs	19		W W W	3,36,33,244
dministrative Costs	20		6,71,38,489	6,60,19,686
Pepreciation	8		3,13,47,896	1,95,97,555
		•	42,82,104	43,54,227
Tota	al		16,45,34,482	12,36,04,712
urplus transfer to Capital Fund			58,81,012	49,02,186
ignificant Accounting Policies	21			
otes to Accounts	21			
s per our report of even data attached	22			

As per our report of even date attached

For B. Chakrapani & Co Chartered Accountants Firm Registration-No. 006695S

B. Chakrapani Partner

Membership No: 023598 UDIN: 23023598BGTXLK4619

Place: Hyderabad Date: 19.07.2023 For and on behalf of National Institute of Micro Small and Medium Enterprises





NATIONAL INSTITUTE FOR MICRO, SMALL AND MEDIUM ENTERPRISES 8-3-289/4, YOUSUFGUDA, HYDERABAD 500 045 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

Particulars	2022	2-23	2021-22	
Balance as at the beginning of the year		410,175,861		405,273,676
Add: Transfer from Special Reserve		_		

Add: Transfer from Unspent Grant (SFURTI)				
Add: Current year Profit		5,881,012		4,902,185
Less: Current Year Loss		-		-
Balance as at the year - End		416,056,873		410,175,861
Schedule 2 - Reserves And Surplus:				
Particulars	202	2-23	2021-2	22
Capital Reserve (Grant-Land)	9,292,139		9,292,139	A Miles Control
Add:LBI Plant & Machinery				
- Indiana - Indi		9,292,139		9,292,139
2. Special Reserves:	2	7,272,107	_	7,272,107
Less: Transfer to Capital Fund				
Less. Transfer to Capital Fund	-	-	-	-
3. General Reserve:	18,287,541		-	
Add: Net Surplus for the year			<u>-</u>	
Add: Grants for Deficiet for the F.Y. 2020-21			18,287,541	18,287,54
Total	18,287,541		- 1	
Less: Transfer to Capital Fund	_	18,287,541		•
Total		27,579,680		27,579,680
Schedule 3- Earmarked/Endowment Funds:				
Particulars	202	2-23	2021-2	22
Unutilised Grants				
Govt. of AP for Herbal Nursery				442,448
DST for Faculty Development programs				175,000
M/o MSME (SFURTI)		<u>.</u>		194,865,239
M/o Minority Affairs (MANAS)		-		-
Grants for Deficeit		. 80,000,000		80,000,000
Less: Grants utilised for F.Y. 2020-21		(18,287,541)		(18,287,54
Total		61,712,459		257,195,146
Schedule 4 - Capital Grants:				
Particulars	2022-23		2021-22	
M/o MSME, Infrastructure		145,904,093		56,607,974
Less: Civil works in progress for ATI Building		(165,083,397)		(92,049,88
Add: Grant for Compound wall				100,000,000
Add: Grant for ATI Buildings		20,000,000		81,346,000
Add: Grant for ATI Furniture		19,650,000		
Total		20,470,696		145,904,09.





SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

Schedule 5 - Trade Payables

Particulars	2022-2	3	2021-2	2
Sundry Creditors		7,388,324		5,844,826
Annant Dev Wood Craft Producer Company Ltd	1926500		926500	-,,-
FTCCI	693426		. 0	
Prism Educational Society - TSBCCFC Corp	1972858		0	
Sub-Total	4592784		926500	
Other Creditors	2795540		4918326	
Schedule 6 - Current Liabilities			1	
Particulars	2022-2	3	2021-2	2
Current Liabilities		158,948,625		63,137,511
Security Deposit from IIM- Ranchi	24,30,400			
Support Charity Organisation	76,28,025		76,28,025	
Support Society for Upliftment of Poor People	23,02,922		23,02,922	
Jan Shikshan Santhan	14,53,882		14,53,882	
Reep Trust, Tamil Nadu	6,32,160		6,32,160	
Sub-Total	1,44,47,389		12,016,989	
Other Current Liabilities	144,501,236		51,120,522	
Schedule 7 - Short Term Provisions				
Provisions:				
1. Gratuity opening balance	20,009,669		20,009,669	
Add: Provision for the year	3,527,303		3,948,275	
Less: paid to RBFC	2,621,057	20,915,915	3,948,275	20,009,669
2. Earned Leave Encasement Opening Balance	13,311,053		13,311,053	
Add: Provision for the year	1,955,589		3,338,413	
Less: paid to RBFC	1,646,184	13,620,458	3,338,413	13,311,053
Total		34,536,373		33,320,722

Schedule 9 - Trade Receivables

Particulars	2022-2	3	2021-22	
Sundry Debtors		34,741,461		30,853,724
J - Foundation	3180627		3180627	
Maharastra State Rural Lively Hood	5441104		0	
Telanga Scheduled Caste Co-Operative Dev Itd	2420888		2420888	
Director of Industry Govt MadhyaPradesh	3170000		3170000	
Sub-Total	14212619		8771515	
Other Debtors	20,528,842		22,082,209	





SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

Schedule 10 - Current Assets			1	
A. Grant Receivables		53,921,205		55,160,94
GR-Coir Board	1475000		1475000	
GR-DC(Handcrafts)	1509091		1509091	
GR-DC(MSME)	2556371	3,49,41	2556371	
GR-Govt. of Andhra Pradesh	4379044		4379044	
GR-KVIC	5545696		5545696	
GR-Labour Commissioner, Govt of AP	27915932		27915932	
Gr-Ministry of Minority Affairs, GoI	2536000		2536000	
GR-Ministry of Minority Affairs,(Allied Scheme)	6890000		6890000	
GR-Ministry of Minority Affairs,(MANAS)	1350000		1350000	
Sub Total	54157134		54157134	
Other Grant Receivable	(235,929)		1,003,811	
B. Deposits				
Deposit with Service tax Tribunal	17,890,911		17,890,911	
Deposit for Court Appeals	318,525		318,525	
Deposit (for Tenders)	510,000		710,000	
AP Transco	652,235		652,235	
Telephones	43,481		43,481	
Water works	33,186	19,448,338	33,186	19,648,338
C. Accrued Interest				17,010,000
i) on Investments		12,400,690		8,536,904
D. Others				
TDS Receivable	5,951,094		3,675,959	
Income tax Refund Receivable 21-22	-		7,793,291	
Advance for ATI Building Construction	15,707,235		1,29,65,029	
Executive Engineering for Compound Wall	25,502,740	47,161,069		11,469,250
E. Prepaid Expenditure				
Insurance	84,221		33,068	
Vehicle Insurance	4,204		4,204	
ISO Certification Charges	124,998		124,998	
AMC Charges	51,528	264,951	51,528	213,798
Total [A+B+C+D+E]		133,196,254		95,029,235





SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

Schedule 11 - Short Term Loans and Advances				
A. Loans				
LTC Advances	<u>-</u>		20,697	
Festival Advances	-		10,882	
		•		31,579
B. Advances				
Advance to Vendors	5,999,867			
Programme Advance	394,001		355,032	
Study Tour Advance	12,069		39,774	
Temporary Advances	666,406		317,027	
Tour Advance	192,263		207,044	
EPF Loans	-		41,797	
		7,264,606		960,674
Total [A+B]		7,264,606		992,253

Schedule 12 - Cash And Cash Equivalents:

2022-	2021-22		
356,948,513	356,948,513	360,160,091	360,160,091
125,660,070		154,563,687	
931,569		218,564,288	
	126,591,639		373,127,975
39,604	39,604	36,880	36,880
	483,579,756		733,324,946
	658,782,076		860,200,158
	356,948,513 125,660,070 931,569	125,660,070 931,569 126,591,639 39,604 39,604 483,579,756	356,948,513 356,948,513 360,160,091 125,660,070 154,563,687 931,569 218,564,288 126,591,639 39,604 39,604 36,880 483,579,756





SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR YEAR ENDED 31.03.2023

Schedule 13 - Grants/Subsidies:

Particulars	2022-23		202	1-22
(Irrevocable Grants & Subsides Received)				
1) Central Government	95,410,152		53,307,397	
2) State Government (s)	-		-	
3) Government Agencies/Ministry/Depts., State Depts	-		<u> </u>	
Total		95,410,152		53,307,397

Schedule 14 - Fees/Subscriptions:

Particulars	2022-2	23	2021-22		
Annual Fee /Subscriptions	-		-		
National Announced Programs	1,422,506		1,291,218		
National Sponsored programs	18,104,903		7,091,775		
Collaboration programs			1,932,042		
Seminar and Workshops	1,388,882		176,432		
Administative fee from SFURTI			5,881,000		
IPFC Membership & Filling Fee			41,400		
Export-Import Logistics & International Trade					
Research & Consultancy	7,507,768		702,084		
Technical Agency Fee			3,485,508		
Training F Training			10,900		
Participation Fee (Yes Bank)			42,373		
Fee from Webinar Programmes	11,454		148,743		
Govt Fee (Exempted Sales)	6,400				
International Spsonsored Programmes			200,000		
Total		28,441,912		21,003,475	

Schedule 15 - Infrastructure Facilities:

Particulars	2022-23	3	2021-22			
Boarding & Lodging Receipts	22,385,147		25,236,582			
Total		22,385,147		25,236,582		

Schedule 16 - Interest Earned:

Particulars	2022-	23	2021-22		
1) On Deposits with scheduled Banks:					
a) Term deposits	22,886,518		27,623,017		
b) Savings Account	1,084,525		283,103		
Total		23,971,043		27,906,120	





SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR YEAR ENDED 31.03.2023

Schedule 17 - Other Income:

Particulars	2022-23	3	2021-22		
License Fee			60,254		
Interest on income tax refund			128,596		
Rental Income			_		
Other Income			864,474		
Miscellaneous Income	207,240		-		
Water Electricity Receivables					
Total		207,240		1,053,324	

Schedule 18 - Programmes And Project Costs:

Particulars	2022-2	2021-22		
National Announced programs	527,291		140,127	
National Sponsored programs	45,923,662		15,855,176	
International programs	9,169,927		-	
Seminar and Workshops			3,000	
Webinar Programmes			17,839	
Consultancy Project	-		0.00	
Collaborative Programme	14,322		396,729	
Interest Returned on Capital Grant			718,579	
Other Project Coste	5,481,989		85,700	
Interest on Capital Grant	636,743			
Interest Returned on Sfurti Grant			14,795,684	
Consultancy project	12,060		1,620,410	
Total		61,765,994		33,633,244

Schedule 19 - Establishment Costs:

Particulars	2022-	23	2021-22				
Salaries and Wages	54,162,797		52,937,169				
Allowance	662,238		694,158				
Bonus	186,516		207,240				
Contribution of EPF	4,163,234		4,209,200				
Hospitality Expenses	1,771,151						
EDLI Premium	332,716		685,231				
Expense of Employees Retirement and Terminial Ben	5,665,757		7,286,688				
Administration Charges	194,080						
Total		67,138,489		66,019,686			





NATIONAL INSTITUTE FOR MICRO, SMALL AND MEDIUM ENTERPRISES

8-3-289/4, YOUSUFGUDA, HYDERABAD 500 045 SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR YEAR ENDED 31.03.2023

Schedule 20 - Administrative Costs:

Particulars	2022-23	2021-22
Advertisement And Publicity	73,750	223,857
AMC Charges - Telephone	53,387	26,694
Audit Fee	35,000	70,000
Bank Charges	12,244	24,570
Business Development Expenses	82,491	52,829
Cable Connection Expenses	198,306	
Canteen Expenses	9,543,110	
Cartridge Refilling Charges	3,400	
Cash Insurance Premium		886
CCIT Computer Maintanance Expenses	697,904	
Diesel Expenses (Ele-Substation)	81,309	
EC GC Meeting Expenses	31,735	70,336
Electricity Charges	3,521,733	1,074,437
EMD - Tender Fees		
Employees Promotion Committee Honorarium	1,000	1,000
Entertainment Eexpenses		404
E-TDS Filing Charges		32,026
Expenses on Fees (SENDOC)		
Garbage Lifting Expenses	6,600	
General Expenditure	18,500	45,073
Hospitality Expenses		8,039,531
ISO Certification Charges	99,000	86,002
JOB Mela Expensess	77,000	8,000
Legal Expenses	51,900	90,950
Miscellaneous Expenses	168,719	1,746
MR-AMC Charges	519,821	
News Papers/magazines	19,625	11,283
Office Expenses	435,558	
Photo and Video Charges	296,800	-
Pooja Expenses	5,765	11,514
Postage, Teleophone and Communication	345,671	490,640
Printing and Stationary	367,271	342,840
Professional Fee	154,110	326,191
Recruitment Expenditure	51,500	37,000
Refreshment Charges		958
Rent Rates & Taxes	1,042,856	1,042,787
Repairs and Maintanance Service	3,447,666	2,605,580
Security Services	1,805,400	1,714,699
Staff Uniform	40,000	.,,0//
Transport/Handling/ Hamali Charges	400	550
Conveyance 9001-2070	93,423	718,766

Travelling Expenditure	584,181			
Vehicle Hire Charges	1,587,181		337,130	
Vehicle Insurance Premium	7,556		4,204	
Vehicle Running and Maintance Expences	84,258		232,765	
Water Charges	1,245,249		1,832,007	
Website Development EXP			40,300	****
Diamond Jubilee Celebrations Expen	3,796,270			
Expenses -MBA (ASBM)	469,981	*		
National Conf on Making India Self Reliant - Exp	65,475			
Womens Day Celebration 2022-23	20,405			
Interest on GST Late Filing	181,385			
Total		31,347,896		19,597,555





NATIONAL INSTITUTE FOR MICRO, SMALL AND MEDIUM ENTERPRISES 8-3-289/4, YOUSUFGUDA, HYDERABAD 500 045 SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

Schedule 8(a) - FIXED ASSETS

(Amounts in Rs.)

 $\frac{1}{2}$ $\frac{1}{2}$ $\frac{1}{2}$ $\frac{1}{2}$ $\frac{1}{2}$ $\frac{1}{2}$

	(Amounts in Ks.)									
		GROSS	BLOCK	•	A	djusted upto 31	1.03.2022 on acc	count of	NET E	BLOCK
	As on	Additions	Sale/Adj.	As on	Grant	As on	Capital Fund	Total	As on	As on
Particulars	01.04.2022	1		31.03.2023		31.03.2022			31.03.2023	31.03.2022
Non-Plan										
1. Land	783139	0	0	783139	0	0	0	0	783139	783139
2.Internal Roads	332011	0	0	332011	0	0	332010	332010	1	1
3.Buildings	1834158	0	0	1834158	0	1830168	3990	1834158	0	0
4.Furniture & Fixtures	874630	0	0	874630	0	868334	6295	874629	1	1
5.Plant, Machinery & Equipment	2633254	0	0	2633254	0	2627307	5943	2633250	4	4
6.Books & Periodicals	2719188	0	0	2719188	0	2407245	311942	2719187	1	1
7.Transport-Motor Vehicles	115069	0	0	115069	0	104813	10255	115068	1	1
9. Sundry Assets	41276	0	0	41276	0	41273	0	41273	3	3
Total Non-Plan	9332725	0	0	9332725	0	7879140	670435	8549575	783150	783151
Plan										
1.Furniture & Fixtures	1355769	0	0	1355769	0	1327796	27970	1355766	3	3
2.Plant, M/c & Equipment	5768383	0	0	5768383	0	5468970	299406	5768376	7	7
3. Books & Peridicals	7887528	0	0	7887528	0	6416973	1470553	7887526	2	2
4.Buildings	12207513	0	0	12207513	0	5015332	7192166	12207498	15	15
5.Wells	86220	0	0	86220	0	86220	0	86218	2	2
6.Tennis Court	15922	0	0	15922	0	7031	8890	15921	1	1
7.Electric Installations	238492	0	0	238492	0	238488	0	238488	4	4
Total Plan	27559827	0	0	27559827	0	18560810	8998985	27559793	34	34
Total Non-Plan & Plan	36892552	0	0	36892552	0	26439950	9669420	36109368	783184	783185





FINES ACCES OF LANGE AN	KED ASSETS 8(b) - FIXED ASSETS								_							(Amounts in Rs.				
FIXED ASSETS 8(B) - FIXED AS	55515		Gross Block				Dep	reciation												
									V			Adjustment on account of Grant			it					
								-				Upto	For							
Name of the Asset	As on 1.04.2022	Additions upto 30.9.2022	Additions after 30.9.2022	Sale/ Adjustment	Total as on 31.03.2023	As on 1.4.22	Rate %	For the Year	Adjustment		otal Capital Fund	Total Capital Fund	Total Capital Fund	31.3.22	2022-23	Adjustment	Total	Total (9+10+13)	Net Block as on 31.3.2023	Net Block as 31.3.2022
(1)	(2)	(3)		(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(10)	(4.2)	(42)	(4.4)	(47)	(4.6)		
Modernisation of ni-msme	(2)	(3)		(4)	(5)	(6)		(7)	(0)	(9)	(10)	(11)	(10)	(12)	(13)	(14)	(15)	(16)		
Buildings	22,678,710				22.678.710	1,378,404	2.5	79,608		1,458,012	18.115.993	_		-		19,574,005	3,104,705	3,184,3		
A Block	282,377				282,377	107,380	2.5	4,375		111,755	10,113,553				- :	111,755	170,622	174,99		
B Block	8,039,079				8,039,079	876,675	2.5	137,858		1,014,533	1,648,067			-		2,662,600	5,376,479	5,514,33		
C Block	4,195,945				4.195.945	253,330	2.5	17,498		270,828	742,686	2,500,000			2,500,000	3,513,514	682,431	699,97		
DEF Block (Gr.Floor)	20,347,745			-	20,347,745	242,903	2.5	-		242,903	20,104,841	2,300,000			2,300,000	20,347,744		099,92		
DEF Block (addl.floor)	33,560,307				33,560,307	14,659	2.5	1,141		15,800	20,104,841	33,500,000			33,500,000		44,507	45,64		
Security Block	509,207				509,207	8,505	2.5	1,141		8,505	500,701	33,300,000			33,300,000	509,206	44,507	45,64		
Training Building	38,225,437				38,225,437	2,365,057	2.5	109.926		2,474,982	14,270,000	17.193.356			17,193,356	33,938,338	4,287,099	4,397,02		
Staff Quarters	922,784				922,784	2,363,037	2.5	14,012		220,559	59,508	96,260			96,260	376,327	546,457	560,46		
VIP Guest House	84,032		-		84.032	1,050	2.5	14,012		1,050	82,981	90,200			90,200	84.031	346,437	360,46		
SENDOC Building	2,521,117				2,521,117	188,941	2.5	10,187		199,128	1,777,664	147,044			147,044	2,123,836	397,281	407,46		
Ducts & Drains		- :-	:		358,222	4,478	2.5	10,187		4,478	353,743	147,044			147,044	358,221	397,281	407,48		
Borewell/Pumpset	358,222 665,687	-			665,687	136,042	2.5	11,893		147,935	53,921					201,856	463,831	475,72		
External Drainage	2,266,376			-	2,266,376					1.875	512,281			-		514,156	1,752,220	1,752,22		
Internal Roads	The second second second second	•				1,875	-			1,8/3	3,171,750	2,308,000			2,308,000	5,479,750	1,525,464	1,732,22		
	7,005,214		-		7,005,214	-						2,308,000			2,308,000					
Infrastructure	3,546,465 4,430,730				3,546,465 4,430,730	889,399	2.5	37,680		927,079	1,158,784 2,034,143	-	-	-		1,158,784 2,961,222	2,387,681 1,469,508	2,387,68 1,507,18		
Landscaping		-		-														1,213,80		
Furniture & Fixtures	8,642,344	98,550	•	:	8,740,894	2,588,495	10.0	131,235		2,719,730	2,740,825	2,099,222	-		2,099,222 56,728	7,559,777	1,181,117			
Electric Sub-Station	8,286,287	938,520	704 700		8,286,287	792,246	2.5	780,666		792,671 7,057,221	7,420,314 2,264,590	56,728			50,728	8,269,713 9,321,811	16,574 4,742,164	16,99 3,902,52		
Equipment	12,443,667		726,788	45,000	14,063,975	6,276,555	15.0							-	582,320		498.857	586.89		
Hostel Equipment	3,604,917				3,604,917	1,697,437	15.0	88,034		1,785,471	738,269	582,320	-			3,106,060				
Garden Equipment	116,666	-			116,666	88,910	15.0	3,844		92,754	2,129	-			-	94,883	21,783	25,62		
Auditorium	51,000	-	· · ·	-	51,000	10,821	-	-		10,821	40,178	-				50,999	400 754	340.04		
Canteen Facilities	644,135	•		-	644,135	343,019	10.0	21,085		364,104	90,267			-	-	454,371	189,764	210,84		
A.V. Equipment	712,600				712,600	230,724	-	-		230,724	481,875	-			-	712,599				
Solar System	6,490,736	•		-	6,490,736	2,704,389	15.0	437,736		3,142,125	868,109					4,010,234	2,480,502	2,918,23		
Air Conditioners	11,226,456	-			11,226,456	5,486,494	15.0	585,010		6,071,505	417,497	1,422,345	-	-	1,422,345	7,911,347	3,315,059	3,900,06		
EPABX	1,578,830	-		-	1,578,830	71,684	15.0	7		71,691	1,507,101					1,578,792	38	4 000 00		
DEF I Floor	14,118,447	-		-	14,118,447	712,632	2.5	32,231		744,863	8,223,407	3,893,179			3,893,179	12,861,449	1,256,998	1,289,22		
Compound Wall	4,555,069		•		4,555,069	45,551	2.5	4,768		50,319	4,318,791	-			•	4,369,110	185,959	190,72		
Diamond chain fencing	15,562,905		· · · · · · · · · · · · · · · · · · ·		15,562,905	1,828,409	2.5	343,362		2,171,772	-	-				2,171,772	13,391,133	13,734,49		
Dining Halls	15,756,180			-	15,756,180	1,726,010	2.5	206,272		1,932,282	5,779,270	-			-	7,711,552	8,044,628	8,250,90		
CRMA Project	63,960		-	-	63,960		-	-		•		63,960			63,960	63,960	-			
RCTP Project	532,802				532,802	-	-	-			-	532,802			532,802	532,802	-			
Gymnasium	543,428	•	-		543,428	25,753	2.5	4,312		30,065		345,195			345,195	375,260	168,168	172,47		
LBI- Plant & Machinary	8,128,427	-	-		8,128,427	4,789,932	15.0	500,774		5,290,706	- 1	-			-	5,290,706	2,837,721	3,338,49		
Poly Green House	459,946	-		-	459,946	-	-	-		•		459,946		edu konyonenti	459,946	459,946	-			
Football Court	387,893		-		387,893	79,576	2.5	7,708		87,284	THE COLD IN	-			-	87,284	300,609	308,31		
Motor vehicle	944,111		-	-	944,111	725,439	15.0	32,801		758,240		-				758,240	185,871	218,67		
Water plant	515,840	•	•		515,840	281,237	10.0	23,460		304,697		- 1			-	304,697	211,143	234,60		
Parking shed&walk way	4,312,305	-	-		4,312,305	753,207	2.5	88,977	TO THE REAL PROPERTY.	842,184		-			-	842,184	3,470,121	3,559,09		
Access of the Control	269.318.385	1,037,070	726,788	45,000	271,037,243	37,933,765		3,716,885		41,650,650	99,479,685	65,200,357			65,200,357	206,330,692	64,706,495	66,704,52		





SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2023

			Gross Block				Depr	eciation										Parent Angel
Name of the Asset		Additions	Additions	6.1.7									Adjustment on a	iccount of Gran	it		Net Block as	Net Block a
Name of the Asset	As on 1.04.2022	upto	after	Sale/ Adjustment	Total as on 31.03.2023	As on 1.4.22	Rate %	For the	Adjustment	Total	Capital Fund	Upto	For			Total (9+10+13)	on 31.3.2023	on 31.3.202
	1.04.2022	30.9.2022	30.9.2022	Adjustment	31.03.2023			Year				31.3.22	2022-23	Adjustment	Total		0.102.012.02.0	002.5.202.
(1)	(2)	(3)		(4)	(5)	(6)		(7)	~ (8)	(9)	(10)	(11)	(10)	(12)	(13)	(14)	(15)	(16)
Upgradation of SENDOC															,,	1-1/	(25)	(20)
Equipment	7,767,461				7,767,461	1,304,308	15.0	4,360		1,308,668	1,531,420	4,902,669			4,902,669	7,742,757	24,704	29,064
Fur. & Fix.	792,299				792,299	222,973	10.0	5,796		228,769	218,821	292,547	_	17 37473	292,547	740,137	52,162	57,958
Telephone/ Telex	116,597				116,597	49,074	15.0	-		49,074	67,522		-		-	116,596	52,102	37,336
Borewell	438,588				438,588	94,197	15.0	36,788		130,985	99,138		-		-	230.123	208,465	245,253
Books	5,072,632		1,800		5,074,432	782,068	7.5	29,194		811,262	2,645,334	1,256,878		-	1,256,878	4,713,474	360,958	388,352
Periodicals	3,895,144				3,895,144	1,171,880	7.5	54,862		1,226,742	843,758	1,148,019			1,148,019	3,218,519	676,625	731,487
Computers	26,706,828				26,706,828	14,509,945	40.0	197,538		14,707,483	3,266,334	8,436,704			8,436,704	26,410,521	296,308	493,845
Computers Upgradation	1,088,929				1,088,929	835,310	40.0	3,004	FEMALE TO	838,314	79,136	166,973	-		166,973	1,084,423	4,506	7,510
Printers for Computers	438,103	24,999			463,102	365,471	40.0	13,063		378.534	19,754	45,219	-		45,219	443,507	19,595	7,510
Computer Tables	551,959				551,959	309,149	10.0	11.663		320,812	126,174	.5,225	_		43,213	446,986	104,973	116,627
Computer Software	2,304,307				2,304,307	1,493,254	40.0	2,001		1,495,255	584,771	221,280			221,280	2,301,306	3.001	5,002
Electronic Publications	1,925,915				1,925,915	-	-			-,,	917,165	1,008,750	-		1,008,750	1,925,915	3,001	5,002
Servers	2,858,275	454,750			3,313,025	300,812	40.0	187,971		488,783	1,080,200	1,462,084			1,462,084	3,031,067	281.958	15,178
Networking	2,169,294				2,169,294	1,378,746	40.0	18,980		1,397,726	322,502	420,595			420,595	2,140,823	28,471	47,451
Website	389,118				389,118	-	-	-		-	352,443	36,675	-		36,675	389,118	20,4/1	47,451
Consumables	743,579				743,579	154,766	-			154,766	243,925	344,888			344,888	743,579		-
Bar Coding	59,500				59,500		-			-	59,500	344,000			344,000	59,500		-
Bandwidth	1,388,009				1,388,009	555,227	40.0			555,227	-	832,782			832,782	1,388,009	-	-
TOTAL	58,706,537	479,749	1,800	-	59,188,086	23,527,180		565,219		24,092,399	12,457,897	20,576,063	_		20,576,063	57,126,359	2,061,727	2,145,395
Schedule 5(a) Total	36,892,552	(1,340)	1,340		36,892,552	26,439,950			- 1	26,439,950	9,669,420	-			20,370,003	36,109,370	783,182	783,182
GRAND TOTAL	364,917,474	1,515,479	729,928	45,000	367,117,881	87,900,895		4.282.104	-	92,182,999	121,607,002	85,776,420	_		85,776,420	299,566,421	67,551,403	69,633,099
Works-in-progress:										-		0.011.01.12.0			03,770,420	233,300,421	07,331,403	09,033,039
SME University-PE	359,552				359,552	-					_	-					359,552	359,552
ATI Building WIP	87,027,517		50,299,581	-	137,327,098	-	-		-	-			137,327,098		137,327,098	137,327,098	333,352	333,352
New Compound wall			47,825,593		47,825,593		-				-	-	47,825,593		47,825,593	47,825,593		-
Total WIP	87,387,069		98,125,174	-	185,512,243	-	-	-					185,152,691	-	185,152,691	185,152,691	359,552	359,552
																	333,332	333,332
GRAND TOTAL	452,304,543	1,515,479	98,855,102	45,000	552,630,124	87,900,895	- 1	4,282,104		92,182,999	121,607,002	85,776,420	185,152,691	1	270,929,111	484,719,112	67,910,952	69,992,651





National Institute for Micro, Small and Medium Enterprises

8-3-289/4, Yousufguda, Hyderabad-500 045

Schedule-21

Significant Accounting Policies

1. Method of Accounting

The Financial Statements are prepared on the basis of Generally Accepted Accounting Principles in India and the Institute adheres to the accrual system of Accounting on a consistent basis.

2. Fixed Assets:

Fixed Assets are stated at of of acquisition inclusive of transportation and incidental costs, duties and taxes and expenses relating to installation thereof.

3. Depreciation:

- A. Buildings and Books/Periodicals are subject to Depreciation on their Written Down Values at the rates prescribed under CPWD Rules.
- B. All other Assets are subject to Depreciation at the rates and in the manner provided under Rule 5 of the Income Tax Rules.
- C. The depreciation rates adopted by the Institute are:

S.No	Block of Assets	Rate of Depreciation					
1	Buildings	2.5%					
2	Furniture and Fixtures	10%					
3	Electric Sub-Station	2.5%					
4	Equipment	15%					
5	Canteen Furniture	10%					
6	Plant and Machinery	15%					
7	Football Court	2.5%					
8	Motor Vehicles	15%					
9	Water Plant	2.5%					
10	Parking, shed and Side-walk	2.5%					
11	Borewell	15%					
12	Books	7.5%					
13	Computers	40%					





4. Government Grants:

Project and Programme Grants are recognized as revenue and application thereof are treated as spending in the year to which they relate, and unutilised grants are recognized and accounted for as such, as on the last day of the accounting year.

5. Provision for Taxation:

The Institute is a Registered Society under the Provisions of Section 12AA of the Income Tax (Exemptions), Hyderabad, w.e.f 8th June 2007, and is not subject to Income Tax in respect of its Net Surplus for the year.





NI-MSME,(2022-23) from 01.04.2022 to 31.0.3.2023

Receipts and Payments

Receipts	01-NIMSME -[2022-23] 1-Apr-22 to 31-Mar-23		Payments	01-NIMSME -[2022-23]	
Opening Balance	1-7-01-22 10	373220443.94	Payments Opening Balance	1-Apr-22 to	55088.2
Bank Accounts	373183563.94				55006.2
Cash-in-Hand	36880.00		Bank Accounts	55088 28	
Capital Account		19650000.00		33000.20	
Grant for ATI Furniture 22-23	19650000.00		Earmarked Endownment Funds		85732468.5
Current Liabilities		98352167.50	Unspent Grants	85732478.50	
EMD- Service Provider 2023-24	1025000.00		Current Liabilities	03732476.30	
Grant for ATI Buildings	20000000.00		Grant for Compound Wall	66671657 00	231596595.6
Grant for Compound Wall	66671667.00		Suspense A/c	8000 00	
Programme fee	8000.00		Duties & Taxes	8511873.64	
Duties & Taxes	227093.00		Provisions	98404235.56	
Provisions	3248793.00		Sundry Creditors	55451979.48	
Sundry Creditors	3532815.50		EMDS/SECURITY DEPOSITS	1878804.00	
EMDS/SECURITY DEPOSITS	3581400.00		GUEST FACULTY HONORARIUM	670046.00	
GUEST FACULTY HONORARIUM	27900.00		Current Assets	070040.00	250244000 0
OTHER CURRENT LIABILITIES	29499.00		. Executive Engineer ,HCD-II,CPWD	20000000.00	359241609.97
Current Assets		313634768.60	Executive Engineer - Compound Wall	73328333.00	
TDS Receivable 2020-21	4493425.00		Prepaid Expencess		
Deposits (Asset)	226933568.00		TDS RECEIVABLE 2021-22	51153.00	
Sundry Debtors	69843515.56		TDS Receivable 2022-23	12620.00 2196217.39	
Advances	357896.00		Deposits (Asset)	225800000.00	
GRANTS RECEIVABLE	6834291.00		Sundry Debtors	10978026 00	
RECEIVABLES	5172073.04		ADVANCES	21280659 58	
Direct Incomes			GRANTS RECEIVABLE	5594601.00	
FEES & SUBSCRIPTIONS	2055735.91		Direct Incomes	339460100	4755700.00
Grants & Subsidies	78961052.00		FEES & SUBSCRIPTIONS	1755700.00	1755700.00
NFRASTRUCTURE FACILITIES	224421.00		Indirect Incomes	1733700.00	313247.06
ndirect Incomes			INTEREST EARNED	308717.00	313247.06
nterest Earned	15897881.00		OTHER INCOME	4530.06	
Other Income	2142379.55		Indirect Expenses	4530.06	2050550.04
ndirect Expenses			Diamond Jubilee Celebrations	1132508.30	3252552.81
Diamond Jubilee Celebrations	3128.00		OFFICE LOAN RECOVERY		
dministrative Expenses	62171.39		ADMINISTRATION EXPENSES	82505.00	
lirect Exps			ESTABLISHMENT COSTS	1201338.51	
rogrammes & Project Cost	198013.00		Direct Exps	836201.00	050000 := -
			Programmes & Project Cost	05822647.00	95823647.00
			Closing Balance	95823647 00	4000045
			Bank Accounts	126504000 50	126631242.59
			Cash-in-Hand	126591638.59	
otal		04402161.89		39604.00	904402161.89



Name of the Assessee

Address

Address

Address

Status

Charitable Institution

Assessment Year

Previous Year ended

Date of Registration

National Institute for Micro, Small and Medium Enterprises

8-3-289/4

Yusufguda

Hyderabad - 500 045

Charitable Institution

31st March, 2023

27-04-1962

PAN AAAJN0177F

COMPUTATION STATEMENT OF TOTAL INC	UNIE & TAX LIABILIT	Y
PARTICULARS	AMOUNT Rs.	AMOUNT Rs.
Income from Capital Grants:		145.
Capital Grants	3,96,50,000	
Less: Exemption u/s 11 (1) (d) of Income Tax Act	(3,96,50,000)	
Income from other source:		
Grants / Subsidies	9,54,10,152	
Fee & Subscriptions	2,84,41,912	
Income from Infrastructure facilities	2,23,85,147	
Bank Interest	2,39,71,043	
Other Income	2,07,240	
Income from other s		17,04,15,49
Add: Disallowances u/s 40 a(ii)		
TDS late filing Fees		
Total Inco	ome	17,04,15,49
Less: 15% of Income set apart for future U/s.11(1)(a)		2,55,62,32
		14,48,53,170
Less: Income applied for Charitable Purpose		16,45,34,482
Excess Application over Income out of Corpus Fund		(1,96,81,312
Taxable Income		NIL
STATEMENT OF TAXES		
Income tax there on		-
Less: TDS Receivable		28,89,424
REFUND		28,89,424

For National Institute For Micro, Small And Medium Enterprises

S. Glory Swarupa Director General



SCHEDULE - 22

NOTES TO ACCOUNTS

1 GOVERNMENTGRANTS:

During the year under review, the Institute has received Project and Programme Grants from the Ministry of MSME as well as other Ministries of the Central Government. Details of such Grants received, expended and the unutilized amounts as of 31.03.2023 are summarized as under:-

S.No.	Particulars	Amount
a.	Aggregate Projects/ Programme Grants received from the Ministry of	20,18,77,183
	MSME	45 55 55 540
	Less: Amount spent during the year	15,55,55,516
	Unutilised amount as on 31.03.2023	4,63,21,667
b.	Aggregate Projects/ Programme Grants received from other	1,61,67,919
	Ministries/Departments	1,61,67,919
	Less: Amount spent during the year	1,01,07,919
C.	Aggregate Projects/ Programme Grants received from State	1,70,15,050
	Government	
	Less: Amount spent during the year	1,70,15,050

Aggregate unutilized amount as on 31.03.2023 works out to Rs.4,63,21,667/- It will be adjustable in due course of time.

2 The Institute has completed the Implementation of several projects and programmes prior to 31.03.2023 The aggregate of the Grant amount receivable in this regard as on 31.03.2023 works out to Rs.5,39,21,205/-.Necessary steps are to be taken to ensure expeditious realisation of the same.



- 3 Advances to Employees in respect of Programme implementation, Tours and Travel and Advances of Temporary nature are long outstanding. The relevant amounts in this regard are as under:
 - i) Programme Advance Rs. 3,94,001
 - ii) Study Tour Advance Rs.12,069
 - iii) Temporary Advance Rs.6,66,406
 - iv) Tour Advance Rs.1,92,263
- 4 During the year unspent grants of UG-PST of Rs. 1,75,000/- and UG-Govt of AP Herbal Nursery of Rs. 4,42,448/- which are being carried forward since several years have been taken into other income, these grants were of revenue in nature.
- 5. The outstanding expenses closing balance as on 31.03.2023 is Rs. 2,83,09,220/-, opening balance of Rs. 3,85,85,789/- which is being carried forward since few years, the organisation do not have details of these outstanding amount, the organisation is making efforts to ascertain the details of these outstanding amounts and pass necessary entries.
- 6. During the year unspent womens day fund of Rs. 1,45,832/- which is being carried forward since few years has been taken into Other Income.
 - 7. Sundry Creditors Closing balance as on 31.03.2023 Rs. 73,88,324/consists of other creditors Rs. 27,95,540/- which are being carried since few years, the organisation do not have details of these outstanding amounts, the organistion is making efforts to ascertain the details of these outstanding amounts and pass necessary entries.
 - 8. Sundry Debtors Closing Balance –Rs. 3,47,41,461/- consists of Other Debtors Rs. 2,05,28,482/-, the balances are being carried forward since several years. The organisation do not have any details for these items and are making efforts to ascertain the details of these outstanding amounts and pass necessary entries. These balances are outstanding from various parties in respect of Seminars, Workshop, programmes and

Events conducted at the Institute as well as relating to collaborative work carried out

9. Grants for Deficit

During the financial year 2021-22, the Organisation received Grant of Rs. 8.00 Crores to meet the revenue deficit for the years 2020-21 and 2021-22 out of which Rs. 1,82,87,541/- has been adjusted towards the deficit for the years 2020-21 and 2021-22 and the balance of Rs. 6,17,12,459/- is being carried under the head Earmarked/Endowment Funds – Unutilised Grants.

10. Revenue Recognition

a.Income on account of various training programmes, seminars and workshops, research and consultancy, technical agency fees and other receipts are accounted on accrual basis.

Interest income on investments is accounted on a time proportion basis for the amounts invested and the rate of interest applicable in each case.

b. Expenditure

Interest on deposits are accounted on accrual basis in time proportion basis. All other expenses are accounted for on accrual basis and provision is made for the ascertained losses and liabilities except those which are stated separately.

11. Impairment of Assets

In accordance with the Accounting Standard (AS-18) Impairment of Assets issued by ICAI, where there is an indication of impairment of society's assets, the impairment loss is recognized on 'Incurred Loss Basis' in the statement of Profit & Loss. The carrying amount of the assets are reviewed at each balance sheet date to determine if there is any impairment. The recoverable amount of the assets (or where applicable cash generating unit to which it belongs) is estimated at higher of its selling price or value in use. Value in use is the present value of

estimated future cash flows expected to arise from the continuing use of the assets, however during the year no such loss has been recognised by the institute.

12. Employee Benefits

The institution has not calculated the liability towards retirement benefits and are paying the gratuity and leave encashment as per the guidelines to the employees retired during the year. However there are provisions of Rs.2,09,15,915/- towards Gratuity and Rs. 1,36,20,458/- towards Leave Encashment which are being carried forward since 2018-19. The Institution is making efforts to arrive at the correct liability and make adjustments accordingly.

13. Short Term Loans and Advances

We have paid an amount of Rs. 1,57,07,235/- towards ATI Building Construction during the year for which we are yet to receive the bills from the Contractor, on receipt of bills the same will be transferred to Capital Works in Progress.

14. Contingent Liabilities:

a) The Commissioner, Central Tax Department raised a demand for payment of service tax of Rs.26 crores for the period from 2004-05 to 2014-15. The Institute has filed a case in CESTAT and the matter was disposed-off by demanding to Central Tax department to raise service tax against Mandap Keeper Services, Management Consultancy Services and Renting of Immovable Property. Accordingly, the service tax department advised this office to pay service tax amount of Rs.1,15,86,047/- against the earlier demand of 26 crores approx. This office made pre-deposit of Rs.1,78,90,911/- made in different spells during the above period towards service tax and requested the Commissionerate to adjust the service tax demanded against our pre-deposits. The matter is pending before the Commissionerate, Central Tax, Hyderabad.



- b) M/s. Ramanantham & Rao, Chartered Accountants and former Statutory Auditors of the Institute filed a suit claiming a fee of Rs.818203/-towards their charges for the services rendered in the matter of obtaining extension relating to the exemption orders relating to the exemption of the Income of the Institute from the Income Tax as has been extended earlier. The City Civil Court in the O.S.No.2507 of 2010 passed decree in their favour. However the Institute has contested before the Honorable High Court. The Honorable High Court passed an Interim direction in CCAMP 290 of 2015 in CCAMP No.210 of 2015 that the interim stay earlier granted is made absolute on condition of respondent(in msme) depositing 1/3rd of decrial amount plus costs before the trail Court. Accordingly, an amount of Rs.318525.33was deposited in the Honorable Court Vide Challan on 14.08.2015. The matter continues to be subjudice.
- 15. Andhra Pradesh Building and Other Construction Workers Welfare Board (APBOCWWB) awarded training programme to ni-msme to be conducted for the construction workers in the United State of Andhra Pradesh. As a part of this, Oriental Skills and Safety Service Pvt Ltd,. is given work order to conduct the training programmes to the workers. The Andhra Pradesh Government has not paid programme fee for final bills. As a result, the bills of OSSSPVT Limited are also not paid by ni-msme. The closing balance of OSSPVT Ltd,. on 31.03.2023 is Rs. 10,40,423/-.
- 16. Schedules 1 to 18 are annexed to and from an integral part of the Balance Sheet as at 31st March 2023 and the Income and Expenditure for the year ended on that date.
- 17. Previous year figures have been regrouped/ rearranged wherever necessary.





As per our report of even date attached

For B. Chakrapani & Co Chartered Accountants Firm Registration No.

006695S

B. Chakrapani

Partner

Membership No: 023598

Place: Hyderabad Date: 19.07.2023 For and on behalf of National Institute of Micro, Small and Medium Enterprises

> S. Glory Swanupa Director General





National Institute for MSME (ni-msme)

The Premier Institute

National Institute for MSME (ni-msme), a pioneer institute under the aegis of Ministry of MSME, Govt. of India is playing a major role in the field of Entrepreneurship and Skill Development for providing pro-business environment to foster the progress of MSMEs towards success and prosperity. The mandate of ni-msme is to assist the Government in formulating policies for development of MSMEs. ni-msme provides host of services like training, research, consultancy, information, education and extension for Union/State Governments and all MSMEstakeholders including practicing & potential entrepreneurs.

Set up in 1962, ni-msme has made valuable contributions by creating an impressive record of achievements beyond the Indian shores, enabling other developing countries to get the benefit of the Institute's facilities and expertise. The Institute is associated with prestigious world bodies such asUNIDO, UNDP, DCAC, UNESCO, ILO, CFTC, UNICEF, AARDO and GIZ. ni-msme's intellectual activities are pursued by its four Schools of Excellence, viz., School of Enterprise Development (SED), School of Enterprise Management (SEM), School of Entrepreneurship & Extension (SEE) and School of Enterprise Information & Communication (SEIC).

ni-msme has established theme based Centers of Excellence viz., National Resource Centre for Cluster Development (NRCD) to help MSMEs through Cluster Development Approach. NRCD has intervened in development of more than 150 clusters. The institute is implementing around 50 Rural/Artisan/Industry clusters across the nation and also supporting KVIC/Coir Board/NBCFDC/NSFDC. It has supported various State Governments/UTs for development of Handloom/Handicraft/Agro-Food Processing/Textile clusters. Intellectual Property Facilitation Centre (IPFC) provides IP advisory services to Research & Academic Institutions, Clusters, SMEs, Start-ups and Individual Innovators. Over 150 SMEs & Start-ups got benefited from IP registrations such as Trademarks, Patents and Industrial Designs. Goods & Services Tax Cell (GSTC) provide GST registrations and tax compliances. Entrepreneur Development Cell (EDC), Livelihood BusinessIncubator (LBI) and Start-up Incubation Center (StIC) providementoring and handholding services to startups/entrepreneurs. Small Enterprises NationalDocumentation Centre (SENDOC)accumulates and disseminates information that helps entrepreneurs and stakeholders in understanding the intricacies of business. The Institute has been publishing Small Enterprise Development and Management Extension(SEDME) Journal since 1974 in the domain of small enterprises, attracting contributors and users not only from every corner of the country but also from other developing as well as developed nations. Journal of Innovation, Entrepreneurship, Management and Skill Development (JIEMS) is an online platform which publishes quality research with its open access policy and Pubtech services.

The Institute has trained 5,55,400 participants by organizing 16,217 programmes for Officials from various Ministries of Govt. of India and State Governments. ni-msme has also imparted skill training to 1,78,443 educatedunemployed youth by conducting 6096 Entrepreneurship & Skill Development Programmes (ESDPs). The Institute is implementing ITEC Scheme of Ministry of External Affairs, Govt. of India since 1967 and trained more than 10,675 International Executives representing 145 developing countries. ni-msme has also completed more than 949 research and consultancy projects.

The management of ni-msme rests with the Governing Council (GC) appointed by Govt. of India. Shri Narayan Tatu Raneji, Hon'bleUnion Minister for MSME, Govt.of India is the Chairmanof GC. Shri Bhanu Pratap Singh Vermaji, Hon'ble Minister of State (MoS) for MSME is Co-Chairman of GC. Shri B.B. Swain, IAS, Secretary, MoMSME, Govt. of India is Vice Chairman of the GC and Chairman of the Executive Committee. Ms. Mercy Epao is the Joint Secretary (SME), MoMSME, Govt. of India and Dr. S. Glory Swarupa is the Director General of the Institute.

The institute has recently commemorated the Diamond Jubilee, 60 years of commendable services to MSME sector and the country.



राष्ट्रीय सूक्ष्म, लघु एवं मध्यम उद्यम संस्थान National Institute for Micro, Small and Medium Enterprises (सू.ल.म. उद्यम मंत्रालय, भारत सरकार का संगठन एवं आईएसओ ९००१:२०१५ प्रमाणित) (An Organisation of the Ministry of MSME, GoI & ISO 9001:2015 Certified) यूसुफगुड़ा, हैदराबाद - ५०० ०४५, तेलंगाना Yousufguda, Hyderabad - ५०० ०४५, Telangana www.nimsme.org